



Item 3

14th November 2025

Glasgow Community Planning Partnership.

Canal Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kevin Gannon Email: kevin.gannon@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025. The Canal Area Budget for 2025/26 is £108,959
3. A total of £99,089.95 has been committed to date to various projects serving the area, leaving a balance of £9,869.05 yet to be allocated.

Applications dealt with under Delegated Functions.

4. No application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible applications.

5. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.
 - Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £108,959

Balance- £9,869.05

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Milton Arts Project Project capacity building & sustainability through targeted fundraising guidance and support	The organisation is seeking funding towards the cost of procuring an expert in fundraising within the creative arts space. They would seek to employ the fundraiser for 25 days over the course of 6 months to aid with the development of bids to enhance the sustainability and offer of the project to the local community. It is hoped that the access to sustainable funding would enhance outcomes for group participants and provide a unique pathway for those in the local area. Breakdown of Costs Freelance Creative Arts Fundraiser for 25 days over 6 months, paid union rate of £275 per day- £6,875	Vulnerable People Thriving Places	£6,875 Match Funding Current match funding is made up various levels of volunteers which include professional community development and musical experience	£6,875	Approve- £6,875

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Milton Food Hub Building Repairs for Asset Transfer	The organisation is seeking funding towards the cost of essential repairs to the church at Liddesdale Square. The repairs would seek to address water ingress and electrical issues within the building. The repairs would provide additional place for storage of equipment for community activities which is currently unavailable. Funding for this project would trigger the match funding from the Scottish Land Fund and allow for the building to be transferred to Milton Food Hub from the Methodist Church. Breakdown of Costs Tanking of Basement- £40,000 Electrical Repairs- £4,000	Thriving Places Vulnerable People	£44,000 Match Funding Scottish Land Fund-£34,900 (Confirmed)	£9,100	Refuse- Applicant is not the current owner of the building of which works are being proposed
Boom Community Arts Possilpark	The organisation is seeking funding towards the cost of running a 'Santa saunter' which will take Santa through the communities of Ruchill and Possilpark	Thriving Places Vulnerable People Youth	£3,710 No match funding	£3,710	Refuse- Duplication of funding for Christmas Activities within Possilpark

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
and Ruchill Santa Saunter	Breakdown of Costs Fee to Santa Performer- £300 Provision of Horse and Cart Driver- £1,500 Fee to Volunteer Coordinator- £300 Fee to Marketing and Project Coordinator- £560 Fee to Photographer- £300 Promotional Printing- £200 Flyer Distribution- £150 Sweets to be handed out throughout the event- £200 10 Volunteer Welfare Packs- £150				Area
Maryhill Mobile Children's Services	The organisation is seeking funding towards the cost of purchasing an equipment to support the delivery of outdoor learning which is at the core of the nursery's curriculum for their base at Cadder Primary School. The application includes outdoor tents for learning and the purchase of a container for	Anti-Social Behaviour	£2,301.98	£2,301.98	For Consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	storage of equipment ad vandalism prevention. Breakdown of Costs Used Storage Container- £2,100 Bell Tents- £201.98				