



Item 4

12th November 2025

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 07785520234

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) note applications considered under Delegated Functions; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Victoria Park Area Budget for 2025/26 is £59,733.00.
3. The Victoria Park Area Partnership has committed a total of £36,386.00 (60.9%) to various projects. Out of this, a total of £4,218 has been committed under the Scheme of Delegated Functions, leaving a balance of £23,347.00(39.1%) yet to be allocated from the 2025/2026 Area Budget.

Applications dealt with under Delegated Functions.

4. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26;
 - b) note applications considered under Delegated Functions; and
 - c) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £59,733.00 (100%)
Committed - £36,386.00 (60.9%)
Balance - £23,347.00 (39.1%)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Active Schools – St Thomas Aquinas Cluster PRN 316/24	Funding requested to deliver additional extracurricular activities to increase physical activity and participation in sport within the St Thomas Aquinas Cluster; St Pauls Primary Corpus Christi Primary St Ninians Primary St Thomas Aquinas Secondary. Each school will have 40 hours of coaching delivered by local clubs including, McNulty's Coaching Academy, Keep Fit Studios, Drumchapel Gymnastics Club and Glasgow Accies Rugby Club. Sessions will run 4 times per week for 10 weeks. x 2 lunch clubs and x2 afterschool clubs per school per week.	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places	£1,350.00 Match funding; PEPPAS funds (Education)	£1,350.00	Approve - £1,350.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	This will allow each school to offer 40 sessions which would be 4 sessions per week in 2 x 5 week blocks targeting 20 pupils per session in two blocks allowing 160 pupils to access extracurricular clubs in each school. The programme will benefit 800 pupils in total across 5 schools for all age groups making this an inclusive programme. Breakdown of costs; £600 – St Paul's Primary (sessions) £750 – St Thomas Aquinas Secondary (Sport Kits)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Buddies Clubs and Services (Glasgow West) Ltd - Parties for children and young people from age 6 weeks to 35+ PRN 209/22	The organisation is seeking funding towards the cost of providing a series of Christmas parties for young people who attend their weekday and Sunday groups. Costs within this application are related to staffing and catering for these events. Breakdown of Costs; After School Club Staffing- £2,499.60 Sunday Club Staff- £187.22 Young Adult Staff Party- £1,231.38 Children's Catering for 132- £660 Young Adult Catering- £400	(i) Vulnerable People; (ii) Youth Employment;	£4,960.20 Match funding: No match funding	£675.00	Approve - £675.00 (pro rata) The application will also be considered by Drumchapel/Anniesland - £2,254 Garscadden/Scotstounhill - £2,059

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Pauls Primary School – Piping Tuition PRN 235/25	The school is seeking funding towards the cost of providing free chanter and drumming lessons to all children from primary 4 to 7 as part of an 8-week block with the view to continuing the lessons for another 12 weeks. This project which will build on lessons which were provided to primary 6 and 7 at the school last year through Celtic Connections. The area partnership is being asked to contribute towards the cost of the tutors for the piping and chanter sessions. The school hope to use the lessons to enhance local connection by showcasing what the children have learned at a range of local events including a Ceilidh in January 2026. Breakdown of Costs; Piping Chanter Tuition- £4,800 Drumming Tuition- £1,920	(i) Vulnerable People; (ii) Youth Employment;	£7,737.60 Match funding; Gwen Mayor Trust- £1,017.61 Scottish Schools Piping and Drumming Trust- £1,017 (will match any further funding provided)	£3,360.00	Approve - £3,360.00 (pro rata) This application is a pro-rata split with Garscadden/Scotstounhil who will also consider an award of £3,360

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Instruments- £1,017.60				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Victoria Park Community Trust (VPCT) – Outdoor Table Tennis Tables Victoria Park PRN 498/20	Funding requested to install 2x concrete table tennis tables in the large unused space (former pavilion site) next to the entrance to the tennis courts. VPCT will offer 20hrs of time to provide local primary school coaching/access and to include table tennis in the annual community events within the park to promote the use of the table tennis to the wider community.	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places	£10,000.00 Match Funding: £8,000 from GCC Developer Contributions (IPG12) Informal Sport (pending)	£2,000.00	Approve - £2,000.00