



Item 4

4th December 2025

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget, inform members of applications considered under Delegated Functions, and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26, any applications considered under Delegated Functions, and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Anderston/City/Yorkhill Area Budget for 2025/26 is **£62,446.00**.
3. The Area Partnership has committed a total of **£58,594.00** to date to various projects serving the area, leaving a balance of **£3,852.00** yet to be allocated.

Area Budget Applications

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Light Up Garnethill at Christmas PRN: 267/25	Garnethill Community Council	Applicant is seeking funding to help bring warmth and cheer on dark, cold, wintery evenings, by placing festive lights around the neighbourhood. The grant would expand the number of residents taking part, and replace some of the lights damaged by severe storms last year. <u>Breakdown of Costs:</u> - 15 boxes of soft white LED Xmas lights = £480.00	£480.00	Vulnerable People and Families

Recommendations

6. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Budget 2025/2026: £62,446.00

Balance: £3,852.00

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
St Patrick's Primary School <u>Project Title</u> February Midterm Family Programme PRN: 279/25	Funding is sought for a family focused mid-term holiday programme within the school. All provision will be provided by PEEK. This programme addresses a pressing need within the community, where families are affected by the cost of living crisis, and lack access to public funds. <u>Session details:</u> Date: 16th and 17th February 2026 Time: 11am – 2pm Participants: 70 participants receiving 2 days of activity – approx. 40 children and 30 adults. <u>Example of daily timetable:</u> 11:00 – 11:15 – Group warm up and wake and shake + participants split into two groups. 11:15 – 12:00 – Group A attend creative arts workshop & Group B attend active play session 12:00 – 12:45 – Groups swap. 12:45 – 13:30 – Lunch provided by PEEK. 13:30 – 14:00 – Outdoor free play for all and indoor family / adult support surgeries with PEEK family support workers.	Vulnerable People and Families	£3,514.00 <u>Match funding</u> None.	£3,514.00	Recommendation of £2,191.00 for consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 15th January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Budget:</u> Staffing includes Lead Community Artist, Lead Community Chef, Lead Play Ranger, Community Artist, Early Years Worker, Chef Sessional Support, and 2 x Sessional Support Workers. This team will work across the 2 days and costs include delivery hours, prep time, travel, set up, briefing, and evaluation. Family support workers will be provided by PEEK at no additional costs. Material costs included are £140 over 2 days, and food and refreshment is £420 altogether. Management fee is £452 (18% of total costs). <u>Breakdown of Costs:</u> - PEEK delivery costs = £2,962.00 - School hall hire – 2 x hall spaces for 5.5 hours per day x 2 days @ £13.20 p/h (GCC) = £291.00 - Janitorial Costs (5.5hrs p/d x 2) (GCC) = £261.00 Total cost of project = £3,514.00 Date: February 2026 Beneficiaries: 70				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Glasgow Samaritans <u>Project Title</u> Volunteer Recruitment and Training PRN: 275/25	This suicide prevention helpline is the cornerstone service of the Samaritans. Based in their West George Street Hub, Glasgow volunteers will answer 15,000 calls this year. The volunteers (active listeners) are there to listen with no judgement. All Glasgow volunteers receive free, high-quality training to develop skills, both before they start volunteering, and on an ongoing basis. Following the pandemic and a subsequent drop in volunteers, Samaritans are slowly rebuilding their volunteer numbers (from 106 to 118 by April 2025). Samaritans aim to recruit and train 40 new volunteers each year to build their network, fill the shift rota, and replace those who retire and move on from the group. Samaritans are requesting funding to support 20 new volunteers. <u>Breakdown of Costs:</u> - Postage (Royal Mail) = £72.00 - IT/Telephone systems (Samaritans) = £792.00 - Volunteer travel expenses (Samaritans) = £321.00 - Canteen / rest area / housekeeping (Samaritans) = £854.00	Vulnerable People and Families Community Empowerment	£9,819.00 <u>Match funding</u> Commonweal Fund = £2,100.00 [Confirmed] W M Mann Foundation – Murdoch Forrest Charitable Trust = £4,000.00 [Confirmed]	£3,719.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 15th January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Purchase of new photocopier (Chrystal & Hill) = £1,680.00 Total cost of project = £3,719.00 Date: By March 2026 Beneficiaries: 20 volunteers				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Make it Glasgow CIC <u>Project Title</u> “The Big Scale Make” Community Event 2026 PRN: TBC	Make It Glasgow (MiG)’s Art Bothy at the Stockingfield Bridge Ceramic Art Park is a powerful emblem of grassroots transformation. At its heart is Bella the Beithir, a dramatic 120-metre sculpture – the largest of nine landmark installations along an award-winning active travel route. The “Big Scale Make” event invites Anderston/City/Yorkhill residents to craft Bella’s scales using reclaimed materials, embedding personal stories into the artwork. Held in a local venue in Ward 10, residents of Anderston/City & Yorkhill will collaborate on this unique public art project. Participants will work together to mosaic 60 scale templates for Bella the Beithir. The event will be supported by local volunteers, who will also have the opportunity to continue their involvement through MiG’s wider community volunteering initiatives. This project celebrates Glasgow’s pottery heritage and legacy, reconnecting residents and communities with the city’s cultural roots through creative expression as local residents use their skills to build Glasgow’s art park. <u>Community Involvement in Development</u> MiG has hosted five Big Scale Make events to date, with growing participation from residents across Glasgow. Given Anderston/City & Yorkhill’s proximity to historic pottery sites and	Community Empowerment	£3,889.00 <u>Match funding</u> None.	£3,889.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 15th January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	its role in Glasgow's industrial and cultural development, MiG sees this ward as a vital partner in the clay heritage journey. <u>Timeline</u> Pending approval, the program will run over a 6 week period culminating in the Big Scale Make Community Event held between December 2025 - March 2026. Location: An accessible community venue (for example The Pyramid in Anderston). Beneficiaries: MiG artists and staff will lead the event, engaging 4-6 partners, 100 local residents, and 6-8 volunteers. Involved Organizations: Partners may include Scottish Canals, Yorkhill & Glasgow West HA's, The Pyramid, and various community groups for example Yorkhill Greenspaces, Garnethill Multicultural Centre, with whom MiG have active connections. Benefits for Local People: This initiative enriches community life by expanding access to arts and culture, fostering volunteer opportunities, and equipping residents with valuable skills. By transforming shared spaces, it empowers local people to lead meaningful initiatives that reflect their heritage, creativity, and collective identity.				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Grand Challenges Addressed</u> Reducing Poverty/Inequality: Initiative addresses barriers to arts & cultural participation, fostering equity & community engagement. Increasing Opportunity & Prosperity: By creating volunteering and skill-building opportunities, this enhances employability, revitalizes public spaces, attracts visitors, and drives investment – contributing to local prosperity and regeneration. <u>Breakdown of Costs:</u> - The Big Scale Make Community Event Materials / Equipment = £386.00 - Community Transport (AMK Van Hire) = £300.00 - Venue Hire (Local Venue) = £225.00 - Volunteer Travel & Expenses (Make it Glasgow) = £265.00 - Artist Time (Make it Glasgow) = £2,713.00 Total cost of project = £3,889.00 Date: December 2025 – March 2026 Beneficiaries: 100				