



Item 4

18th November 2025

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Head of Corporate Governance

Contact: Kara Dooley Email: kara.dooley@glasgow.gov.uk

Cardonald 2025/26 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) applications considered under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2025/26, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2025/26 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The annual allocation for Cardonald Area Budget is **£67,115**.

3. Area Budget Expenditure to Date

- 3.1 To date, Cardonald Area Partnership has committed a total of **£50,701 (75.5%)** to various projects in the area within which **£1,300** was allocated via the Delegated Authority Function.
- 3.2 A balance of **£16,414 (24.5%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

- 4.1 No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

5. Area Budget funding applications.

- 5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

- 6.1 Cardonald Area Partnership is asked to;
- (a) note the budget position for 2025/26;
 - (b) note applications considered under Delegated Functions; and
 - (c) consider the recommendations on applications received for Area Budget funding in 2025/26.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Our Lady of the Rosary Nursery Outdoor Waterproof Clothing PRN: 257/25	Funding is requested to purchase outdoor protective clothing that will enable and enhance the children's outdoor play and learning experience. The nursery aims to use the outdoor space to improve the quality of the children's learning and contribute to their overall health and wellbeing. Not all children can play outdoors due to their living or family situations and therefore it is essential they get these opportunities at Nursery. Staff have been trained in outdoor learning which includes activities such as den building, fire pits, adventure and mud play. The clothing will also be used when out and about in the community, making sure the children are always visible and safe. Costs Include: £3,900 – Muddy Puddles Rainy Day Dungaree Set £139.93 – Waterproof Trousers £286.99 – Outdoor Welly Storage £239.60 – Sun Protection Hats Suppliers: Muddy Faces	(i)Young People	£4,567	£4,567	Consider £4,567
Govan Community Project Homework Club – Pantomime Trip	Funding requested to support a pantomime trip for 30 young people and 5 adults at the Pavillion Theatre. All these young people live in the Moss Heights flats and attend the homework club. Most of the young people face challenges such	(i)Younge People (ii)Vulnerable People	£1555	£1555	Consider £1555

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
PRN: 251/25	as seeking asylum, poverty and social isolation. The aim of the funding is to provide a fun Christmas activity for those who may not get the opportunity otherwise. Costs Include: £805 - Pantomime Tickets £300 – Transport for Trips £300 – Sessional Staffing Costs £150 – Snacks				
Mosspark Primary School Parent Council Mosspark Primary Playground Renovation PRN: 047/21	Funding is requested to renovate and maintain the outdoor playground space at Mosspark Primary. The current play structure has deteriorated, and the bridge section has disconnected completely, resulting in the structure needing repaired. The wooden train set is currently in unsafe condition with exposed nails and cannot be used by the children. This structure also needs repaired or completely replaced. The playground upgrade will provide a safe space where the children can play, learn and exercise to improve their wellbeing. Costs Include: £3000 – Repair works to the existing structures £1155 – New climbing frame with an outdoor clear finish £890 – A new barrel train Supplier: Glasgow Wood	(i)Young People	£5045	£5045	Consider £5045

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Our Lady of the Rosary School Parent Council Various: School building art, Residential, school outing PRN: 184/21	Funding is requested to fund the various projects below: School Mural – A school mural to be designed and added to the middle corridor which is a busy area of the school that forms a big part of the school's day. The aim of the mural is to provide a bright and welcoming piece of art that the children, staff and visitors can admire. It is also anticipated that the mural will reduce maintenance costs to the school with less upkeep than traditional paint. Residential Trip – To contribute to the P7 residential to Blairvadach outdoor center. The residential is considered an important part of their transition to secondary school where they can socialize with peers and learn new skills. Christmas Cinema Trip – To provide the school pupils with the opportunity to enjoy a festive film and cinema experience which a lot of them may not get the chance to do at home. Costs Include: £3000 - School Murals £1000 – Residential £1500 – Full school cinema trip	(i) young people (ii) vulnerable people	£5500	£5500	Consider £5500
St Anthony's Walking Group	Funding is requested to purchase a defibrillator, football kits and equipment for	(ii) Vulnerable People	£2,024	£2,024	Consider £2,024

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Portable Defibrillator and Training Kit PRN: 246/25	a walking football group. Several participants suffer from various heart-related issues and a portable defib unit would assure members that assistance is to hand if required. Our current playing kits are worn out and due to the number of teams we have playing in competitions at the same time we need new kits. New training equipment is also needed in the form of footballs and markers. Costs Include: £1,074 -Portable Defibrillator £750 – Playing Kit £200 – Footballs and Markers				