



Item 2

18th November 2025

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Baillieston Area Budget for 2025/26 is £63,838.
3. The Area Partnership has committed £40,274 from the 2025/26 Area Budget of which £7,111 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £40,274 has been committed to date to various projects serving the area, leaving a balance of £23,564 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Christmas panto	Caledonia Primary Parent Council	Cost for a panto production in the school for pupils on 7 th November	Approved £420	Services for children & young people
Christmas lunch	Garrowhill Senior Citizens	Costs for a Christmas lunch at the Springcroft on 16 th December	Approved £720	Services for the elderly
Christmas event	Swinton Community Council	Costs for a Christmas event, including lunch and entertainment for 55 older people on 4 th December in Baillieston Bowling Club	Approved £750	Services for the elderly Improve health & wellbeing
Christmas event	Garrowhill Community Council	Costs for a Christmas event, for local people on 30 th November in Mure Memorial Church	Approved £540	Services for children & young people
Christmas celebrations	Caledonia Primary Parent Council	Purchase selections boxes for school fayre	Approved £498	Services for children & young people

Netball Kit	Bannerman High School Parent Council	Purchase netball strips and associated kit	Approved £695	Services for children & young people
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Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £63,838
 Balance - £23,564

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Easthall Residents Association	Funding is requested for the following festive events at The Glenburn Centre and Wellhouse Hub:- <u>Christmas Fayres</u> Glenburn Christmas Fayre - Saturday 5th December 2025 The Hub Christmas Fayre – Saturday 29th November 2025 This will include a carnival with various rides, on-site catering and Christmas themed stalls. Inside will be a Santa's Grotto with a selection box for each child that visits <u>Christmas Lunches and Santa visits</u> – Five separate themed Christmas lunches, 2 targeting additional support needs adults and attendees of the My Life My Choice Groups and 1 each for the Ladies and Gents group. Each	Improve health & wellbeing Services for children & young people Servies for the elderly	Total £7,278 Easthall Park Housing Association £1,500 Wellhouse Housing Association £500	£5,278	Approve £5,278

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	will consist of a 3 Course Lunch and a visit from Santa .Each session will last between 12pm and 4pm. (200 participants in total - 40 at each event) <u>Xmas Bingo Night</u> 19th December – 4pm to 6pm at the Glenburn Centre and 6pm to 8pm at Wellhouse Hub. Hot food, some entertainment including a visit from Santa and a gift for each member of the Bingo group - (60 participants) <u>Children's Christmas Parties x5 –</u> Glenburn Centre - 15th & 17th December. The Hub – 16th & 18th December. These will involve music, entertainment, Santa visit, hot food – (160 participants) each person attending will be given a selection box. To show appreciation to all the volunteers for their support all year round for all services the				

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	organisation would like to present each with a Gift Voucher by way of a token of appreciation. <u>Breakdown of costs</u> Selection Boxes x 1500 Glenburn Centre & The Hub £3,000 Food for Xmas Fayres £1,400 Food for Xmas dinners x200 £1,200 Gifts for bingo groups x60 £720 2 x Portable PA Systems £458 Vouchers for Volunteers 50 x £25 £500				
Easterhouse FA – Christmas Outings	Funding is requested for Christmas outings over several days in December 2025 (between 5th & 12th) for the children and young people who attend the club <u>Breakdown of Costs</u> 183 under 18years old – Scotcart - £4,573.17 52 under 8years old – Laserquest - £779.48	Improve health & wellbeing Services for children & young people	Total £5,352.65 Donation from a Sponsor £1,052.65	£4,300	Approve £1,849 (this application is being considered on a pro rata basis with East Centre and North East Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Education Services – Caledonia Primary School – Equipment	Funding is requested to purchase 6 laptops to assist the school to work with families who have no IT or no support to use IT, this will help them access free school meals and relevant benefits. The school will deliver workshops in partnership with social work, Barnardo's, Women's Aid and family support workers. <u>Breakdown of Costs</u> 6 x laptops £2,865.90	Improve health & wellbeing Servies for children & young people	Total £2,865.90	£2,865.90	Approve £2,865
Education Services – Garrowhill Primary School – Equipment	Funding is being sought to purchase headphones for ipads to assist those children who have barriers to learning <u>Breakdown of costs</u> Headphones 7 packs of 50 (£385 per pack) £2,695 Headphones 1 pack of 10 £81,25	Services for children & young people	Total £2,776.25	£2,776.25	Approve £2,776
Education Services – Swinton Primary	Funding is requested to replace the well used outdoor rock & roll beam, clatter bridge and potable basketball posts to allow the	Improve health & wellbeing Services for	Total £2,240.58 School fundraising £240	£2,000	Approve £2,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
School – Outdoor Play Area	children the opportunity to better outdoor play. <u>Breakdown of costs</u> Replace timber on upright twist and turn balance weaver £803.44 Replace rock & roll bar £420 Fixings for clatter bridge £35 Removal, skip and labour £618.45 Replace small parts £124.91 Replace portable basketball posts £238.78	children & young people			
Garrowhill Primary Parent Council – Stylus Pencils	The school currently has Ipads integrated into classroom teaching however the pupils need to use their fingers and funding is requested to purchase stylus pencils to allow the children to complete more detailed work and fully engage with educational apps. <u>Breakdown of costs</u> 236 stylus pencils £6,372	Services for children & young people	Total £6,372	£6,372	For consideration
St George's & St Peter's Community	Funding is requested to take 75 older people to a local pantomime at Platform Easterhouse and	Service for the elderly	£1,000	£1,000	Approve £150 (this application is being considered on a pro rata

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Association – Christmas Event	lunch at St George and St Peter's Centre on the 18th of December 2025. <u>Breakdown of Costs</u> 75 x Pantomime Tickets @ £5 per head – Platform - £375 75 x Christmas Lunches @ £5 per head - £375 Entertainer - £160 Transport - £90				basis with East Centre and North East Area Partnerships)