



Item 3

31st January 2025

Glasgow Community Planning Partnership

Newlands/Auldburn Area Partnership

Report by Head of Policy and Corporate Governance

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Newlands/Auldburn 2024/25 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note applications considered under Delegated Functions; and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Newlands/Auldburn Area Budget is £66,248.48.

3. Area Budget Expenditure to Date

- 3.1 To date, Newlands/Auldburn Area Partnership has committed a total of £40,554.80 (61%) to various projects in the area within which £1940 was allocated via the Delegated Authority Function.

- 3.2 A balance of £25,693 (39%) remains unallocated.

4 Returned Funds

Glen Oaks Housing was awarded £5580 by the Area Partnership at its meeting on 30th August for a wellbeing programme. The organisation has returned £5580 to Glasgow City Council.

As this funding was allocated within the current financial year, it has been added to the budget available for re-allocation.

4. Area Budget funding applications.

- 5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5. Recommendations

- 6.1 Newlands/Auldburn Area Partnership is asked to:

- (a) note the budget position for 2024/25;
- (b) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Total Budget Remaining £25,693
Total cost of Applications £24,977

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
1. Friends of Pollok Park Hydrological Study 210/24	<p>Funding is requested for to pay for consultants to complete a hydrological study which will be phase 1 as part of a project to restore the wildlife pond in the north wood. The consultants will provide a professional assessment and solutions.</p> <p>Breakdown of costs Hydrological study by Ecohydrology Environmental Consultants £1018</p>	<p>Community Development</p> <p>Services for youth & young people</p>	£1018	£1018	Approve £1018
2.Tinto Primary Repair playground equipment 404/19	<p>Funding is requested to repair the outdoor play equipment in the school playground, due the current state of disrepair the playground has had to be partially closed, the equipment is used by pupils and early years children and both pupils and parents have expressed their disappointment at not being able to use it fully.</p> <p>Breakdown of costs Replacement and repairs of equipment by Sports and Play Services UK £1568</p>	<p>Services for youth and young people</p> <p>Community Development</p>	£1568	£1568	Approve £1568

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
3.Pollokshaws Area Network Wellbeing Activities 392/23	<p>Funding is requested to run two new workshops held over February and March 2025:</p> <p>Cooking class will run over eight weeks with eight participants at each, reaching 25 different participants learning the basics of cooking and good nutrition and overall learning how to make low cost nutritious food.</p> <p>Photography class ‘open eye’ which main focus is to promote mental health and community cohesion through photography running four workshops, each workshop three hours with a maximum of twelve participants per workshop.</p> <p>Breakdown of costs Sessional Costs for the Photography are: £480 per session. This includes 8 hrs work in total by the facilitator (4hrs prep and 4hrs for set up /facilitation) @ £60 per hour. 4 x £480 = £1920. Camera hire per participants per session @£10 x 48 participants and printing costs £680 Sessional Cookery - the workshops</p>	Vulnerable People Community Development	£5579	£5579	Approve £5579

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	<p>will be 4 hours facilitation and ½ hr set up and ½ hr clean up = 5hrs in total. Sessional costs are £45 per hour x 5hrs per workshop x 8 workshops = £1800</p> <p>Ingredients per session £50 x 8 sessions £400</p> <p>Cookery equipment £429</p> <p>Printing/Publicity Costs £350</p>				
<p>4.Hillpark Secondary Parent Council</p> <p>Music Equipment</p> <p>284/24</p>	<p>Funding is requested to purchase sound equipment to support the schools extra - curricular music program and performances. The need for equipment has been identified due the increase in the number of performers in recent years and the diversity of equipment used. Having high quality audio equipment will enhance the experience for performers and audience, currently for a performance the school needs to hire equipment at £2k per event.</p> <p>Breakdown of Equipment dB Technologies 1030102480 OPERA 12 2-Way 12" Active Speaker 600W x3 £1,039.70</p> <p>Audio Technica ATW-1421 System</p>	<p>Services for youth and young people</p> <p>Vulnerable people</p>	£5413	£5413	Approve £5413

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>20 Pro Dual Body-Pack Wireless System x2 £1,519.00</p> <p>Audio Technica ATW-T1401 System 20 Pro Body-Pack Wireless Transmitter x4 £770.80</p> <p>StageStore Headset Omnidirectional Microphone + HRS4F/S CW 4-Pin Female Connectorx12 £373.68</p> <p>Sennheiser Condenser Microphone x2 Shure Vocal Microphone x4 Sotgun Microphone x2 £1,002.90</p> <p>Cables and mounting equipment and microphone stands £707.41</p>				
<p>5.Newlands & Auldhouse Community Council</p> <p>Costumes for Annual Gang Show</p>	<p>Funding is requested to support the purchase of costumes for 29th Glasgow Scout Group to perform the annual gang show.</p> <p>The Gang Show is theatrical performance by youth members of Scouts and Guides</p>	<p>Services for youth and young people</p> <p>Community Development</p>	£475	£475	<p>For Consideration £475</p> <p>Up to date supporting documents need to be submitted before approved,</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
275/24	Breakdown of Costs Costumes £475				
6.Helping Hands Community Foodbank Carnwadric Parish Church 044/21	<p>Funding is requested towards training for volunteers, food for the Café of Hope and laptops to assist staff in running the foodbank and Café of Hope.</p> <p>The café of Hope offers a free lunch board games and signposting to other services when needed, tackling social isolation and food poverty.</p> <p>The foodbank provides free food to those who needs it, alongside a community café offering tea/coffee and biscuits, a welfare officer from Glen Oaks Housing attends every week to provide debt and benefit advice.</p> <p>Breakdown of Costs Volunteer training £250 per session first aid/ food for 20 volunteers. hygiene/health & safety £750 Laptop, accessories & Microsoft package x2 £1000 café of Hope food supplies and trolley Feb & March £1500</p>	Vulnerable People	£3,250	£3,250	Approve £3,250

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
7.St Margaret's Episcopal Church Garden Shed 277/24	<p>Funding is requested to purchase a new secure shed to be placed at the side of the church to store garden equipment. This is part of a bigger project to remove the old shed from the cloister area and create a gravel garden through the cloister area increasing opportunities for community engagement in the area.</p> <p>Breakdown of Costs 5x7 shed and installation £1924 Levelling of ground where shed will be placed £980</p>	Community Development	£2904	£2904	Approve £2904
8.Jimmy Dunnachie Family Learning Centre Inspiring Environments Programme	<p>Funding is requested to purchase equipment and resources for the Inspiring Environments programme which aims to encourage family members to learn together as and within a family - In line with recognised priorities and the needs of parents, carers and families the plan focuses on health and well-being, literacy, numeracy, digital inclusion, transitions, tackling poverty, engagement and empowerment, this new programme will provide opportunities to promote partnerships with parents in our new family room with a wide variety of resources to support learning and</p>	Childcare Vulnerable People	£6600	£6600	Approve £4770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	development Breakdown of Costs Furniture for New Family room £2895 Resources for home link experiences £1125 Books and resources to support EAL Families £750				