PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose
	Community and Voluntary Groups (CEA599)				
492/23	Anderston Green Spaces	Anderston	29-Apr-24	£459	Accessible Outdoor Equipment
266/21	Garnetbank Primary Parents Council	Garnethill - Renfrew Street	29-Apr-24	£405	Community Event
089/21	Halo Arts - Anderston Youth Theatre	Based in Ward 23 (PEK)	09-May-24	£3,000	Anderston Youth Theatre
268/22	Jhankar Beats	Based in Ward 3 (GP)	09-May-24	£3,000	Dance Classes for vulnerable and ethnic minority groups
740/11	Anderston Primary Parents Council	Anderston	09-May-24	£3,330	Anderston Children's Festival
013/24	Emmanual Christian Ministries	Townhead	09-May-24	£3,561	Sewing-Classes Pilot Project
322/21	Movement Park	Based in Ward 12 (VP)	09-May-24	£1,263	Parkour / Skateboarding Sessions
026/24	Wing Hong Chinese Elderly Centre	Garnethill	09-May-24	£2,000	Community Garden Improvement Project (San Jai)
225/17	Townhead Friendship Club	Townhead	09-May-24	£1,150	Weekly Group Session Costs
TBC	Merchant City & Trongate CC	MC&T	09-May-24	£500	Street Art Initiative
007/22	WestFest - Community Day (Pyramid)	Based in Ward 23 (PEK)	09-May-24	£2,895	WestFest Community Day
020/24	SEMSA	Based across Glasgow	09-May-24	£1,500	Sporting Activities / Events
066/24	Berkeley Lane Terrace Association	Anderston	13-Jun-24	£384	Free Community Lending Library
082/24	Stepping Stones for Families	Townhead	11-Jul-24	£350	Almond Valley Park Bus Trip
082/24	Stepping Stones for Families	Townhead	11-Jul-24	£350	Edinburgh Zoo Bus Trip
033/24	Cranstonhill Nursery	Anderston	26-Sep-24	£3,000	Learning Outdoor Skills and Play for Children and Families
130/24	SiMY	Townhead	26-Sep-24	£4,793	After School Club + Walking Bus
143/22	Glasgow ESOL Scotland	Anderston	26-Sep-24	£4,920	ESOL Classes
329/21	The Pyramid at Anderston	Anderston	26-Sep-24	£5,000	Winter Events
167/24	Stepping Stones for Families	Townhead	26-Sep-24	£5,371	Power of Play Family Support
TBC	Festive Lighting (Ward 10)	Ward 10	20-Nov-24	£2,620	Festive Lighting
232/24	Townhead Village Hall	Townhead	26-Nov-24	£500	Asking for £500
240/24	The Cooperation Band	Blysthwood & Broomielaw	26-Nov-24	£495	Asking for £495
200/24	Halo Arts	Ward 10 (Schools)	05-Dec-24	£3,060	Asking for £3,060
237/24	Early Years Scotland	Ward 10 (Project based in)	05-Dec-24	£2,880	Asking for £2,880
558/20	Garnethill Multicultural Centre	Garnethill	02-Dec-24	£500	Asking for £500
	Sub Total			£57,286.00	
	Sub Total			231,200.00	

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	Service Applications (CEA996)				
108/16	Garnetbank Primary	Garnethill - Renfrew Street	01-Feb-24	£1,000	Residential Trip
	Sub Total			£1,000.00	
	Playschemes (Ward 10)				
	Sub Total			£0.00	
	Accruals / Returned Funding		Date Returned	Amount Returned	Reason for Return of Funding
	Sub Total			£0.00	
	Total Budget	£			
		62,446.05			
	<u>Total Allocated</u>	£58,286.00	93.3%		
	_				
	Total Returned Funds (Accruals)	£			
	_				
	Total Area Budget Remaining	£4,160.05	6.7%		
	Match Funding Attracted	£37,563.00	60.2%		
	Festive Lighting Programme 2024/25 (PRN: 193/20)	,			
	Feature	Location	Date Allocated	Cost	
	Xmas Tree (Off Road)	Anderston	20-Nov-24	£2,950	
	Switch-on Event	Anderston	20-Nov-24	£160	
	Xmas Tree (Off Road)	Townhead	20-Nov-24	£2,950	
	Switch-on Event	Townhead	20-Nov-24	£160	
	Sub Total				
	Total Cost	£6,220.00			
	Central Funding Allocation	£3,600.00			]
	Area Budget Allocation	£2,620.00			
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