



Item 9

29th January 2025

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Hillhead Area Budget for 2024/25 is **£61,838.56**.
3. A total of **£53,014.12 (85.7%)** has been committed to date to various projects serving the area, including **£660.00** committed under the Scheme of Delegated Functions, leaving a balance of **£8,824.44 (14.3%) yet to be allocated**.

Ineligible Applications

4. There were no ineligible applications in this round of funding for Hillhead ward.

Area Budget Applications

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Oakgrove Primary School Parent Council Project Title Oakgrove Primary School Grant PRN: 173/24	<p>Oakgrove Parent Council are seeking funding towards the cost of end of year activities for all pupils in the school and purchase of leavers hoodies for the school's primary 7 pupils.</p> <p>The end of year trip would include a day trip to Heads of Ayr Farm Park to allow the pupils to enjoy a day out of school as reward for their hard work throughout the year.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Hoodies (Personally it's Personal) = £629.00 - Day Trip (Heads of Ayr Farm Park) = £2,160.00 <p>Total cost of project = £2,789.00</p> <p>Total amount requested (Hillhead) = £2,789.00</p> <p>Number of beneficiaries: TBC</p>	<p>Woodside as a thriving place Vulnerable People</p>	<p>£2,789.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p>£2,879.00</p>	<p>Consider award of £2,879.00</p> <p>Subject to the following Conditions of Grant -</p> <p>Trip to Heads of Ayr Farm Park must take place before end of March 2025.</p> <p>- If the project is unable to go ahead, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Visibility Scotland Project Title – ForSight PRN – 276/24	<p>Visibility Scotland are seeking funding to improve accessibility of their headquarters which is based in the leafy conservation area of Woodlands.</p> <p>The next priority is improving the accessibility of the basement community room and installing a sensory room for vision-impaired children and local woodlands children who attend the weekly toddlers group. The sensory room will be designed so that it can be packed away, enabling all other community events to continue to operate in this space.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Painting walls in Matt Colour = £650 - Matt, Wipebale Flooring = £3,840 - Modular Sensory Corner = £1,508 <p>Total cost of project = £5,998.00</p> <p>Total amount requested (Hillhead) = £5,998.00</p> <p>Number of beneficiaries: 900</p>	<ul style="list-style-type: none"> • Community Safety and Security • Vulnerable People • Woodside as a thriving place • Learning and Employment 	<p>Visibility Scotland have secured £40,000 in funding to improve accessibility of the entrance.</p> <p>Largest grant secured is from people's postcode trust for £20,000.</p> <p>£10,000 from Robert Barr Trust.</p> <p>£5,000 from the Glasgow Wellbeing Fund.</p> <p>£5,000 from Bellahouston Bequest Fund.</p>	£5,998.00	Consider award of £5,998.00

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>The Volunteers Tutors Organisation</p> <p>Project Title – VTO Services Brochure</p> <p>PRN – 278/24</p>	<p>The Volunteers Tutors Organisation are seeking funding to create a professional brochure to raise awareness of their services among schools, community groups and potential supporters in the Hillhead area. This would allow them to reach more young people in need of tutoring support and foster collaboration with local organisations.</p> <p>The funding will be used to design and print a high-quality commercial brochure highlighting key services, success stories and partnership opportunities.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Graphic Design - £600 - Photographer and Film Maker = £800 - Printing = £1,000 - Content creation – staff costs = £1,175 <p>Total cost of project = £4,150.00</p> <p>Total amount requested (Hillhead) = £4,150.00</p> <p>Number of beneficiaries: Brochure would target 2,000 beneficiaries from Hillhead Ward</p> <p>VTO currently have 33 beneficiaries from Hillhead Ward.</p>	<ul style="list-style-type: none"> • Vulnerable People • Learning and Employment 	None	£4,150	Consider award of £4,150.00