



## **Item 10**

**4th February 2025**

**Glasgow Community Planning Partnership**

**Garscadden Scotstounhill Area Partnership**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Garscadden Scotstounhill Area Budget for 2024/25 is **£87,055.00**.
3. The Area Partnership has committed a total of **£80,865** (92.9%) to various projects serving the area, leaving a balance of **£6,190(7.1%)** yet to be allocated.

## Applications dealt with under Delegated Functions

4. One application has been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 12 November 2024.

Applicant	Project Title	Project Description	Decision	Local Investment Priority
Heart of Scotstoun-Community Garden	Community Garden	The group are seeking funding therefore to purchase materials to expand their food growing capabilities and to ensure the ongoing sustainability of the garden as a valuable community asset.	Approved 21/1/25	Sustainable Communities £500

## Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations

6. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>Enable Glasgow Fortune Works</b>	<p>Fortune Works is seeking funding to purchase 76 sturdy, ergonomic and hard-wearing wooden chairs, as well as 16 hand dryers, to support adults with learning disabilities who attend our day service. Our current chairs are deteriorating, posing a safety risk, and the addition of hand dryers will enhance hygiene and convenience as well as being more sustainable.</p> <p>Number of beneficiaries :55</p> <p>Costs: 6 Hand dryers and installation £2342</p> <p>Chairs 72 standard and 4 wingbacked £12,674</p>	Vulnerable People	£15,016	£7508	<b>Carried forward from Nov</b>