



Item 6

7th February 2025

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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Area Budget 2025/26: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Canal Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Canal Area Partnership budget for 2024/25 was £108,959.02 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26.

5. 4 applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as 1 applications for playscheme funding, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Playscheme	Venue	Spring 2025	Summer 2025	October 2025	Total Award
Glasgow Women's Aid	Confidential address	£440	£1,496	£220	£2,156

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Pollok Credit Union- Supporting Vulnerable People to Access Safe Financial Services PRN- 199/24	<p>The credit union is seeking funding towards the cost of running a series of sessions which will allow people to access a range of advice in relation to finance. The programme will look in to topics such as income maximisation, budgeting, cooking on a low budget. It is hoped the project will provide participants with a sense of empowerment over their own finances and have a positive impact on their lives.</p> <p>It is projected the project would benefit 100 people. The course would allow people to engage with the project as they see fit with regard to their own personal finances and create financial resilience. Courses included would be:</p> <ul style="list-style-type: none"> • Cooking on a budget • Dealing with debt • Budgeting <p>The Credit Union would work with MsMissMrs to facilitate the cooking Classes, GEMAP on debt advice as well As using their own knowledge in relation Finance. While using other local Connections to raise awareness of the project.</p> <p>An application for this project is also</p>	Vulnerable People	<p>£9,550</p> <p>Match Funding</p> <p>£3,550- PCU Resources (staffing and use facilities for the development and facilitation of courses)</p>	£6,000	Award- £6,000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>being considered by the Greater Pollok Area Partnership.</p> <p><u>Breakdown of Costs</u></p> <p>Hall Hire for Facilitation of Cooking Classess- £500 Printing Costs for Course Materials- £750 Workshop Costs- £2,000 Staff Costs- £6,300</p>				

<p>ESOL Scotland- Beginner Classes in Milton</p> <p>PRN- 185/24</p>	<p>The organisation is seeking funding to run 2 courses of ESOL classes for beginner and intermediate speakers in partnership with North Glasgow Community Food Initiative. These sessions would build on a weekly conversation café which takes place in a informal setting but it is hoped that these sessions would begin to build formal language skills to empower the individuals in their personal lives. The classes would seek to cover topics which will have a positive impact on the participants daily lives such as visits to shops, GP's, public transport and school. The classes would run as a beginner session in the morning and intermediate in the afternoon. The project currently has a waiting list of 12 people with Community Development Support staff being provided by NGCFI to ensure local engagement through their existing local networks for the benefit of canal ward residents.</p> <p><u>Breakdown of Costs</u></p> <p>Venue Hire @ £15 per hour, 4 hours for 16 weeks (£960) and £1 for refreshments per participants (£384)</p> <p>On site staff support (NGCFI)- £20 per hour- £1,280 (In kind)</p> <p>Community Development Support- £640</p> <p>ESOL Expertise and Coordination- £5,120</p>	<p>Vulnerable People</p> <p>Thriving Places</p>	<p>£8,634</p> <p>Match Funding</p> <p>Management provided by NGCFI- £1,280</p> <p>ESOL Scotland- £250 (In Kind)</p>	<p>£7,104</p>	<p>Award- £7,104</p>
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	Learning Materials (£5 per class)- £160 (In Kind) Staff travel @£5.60 per week)- -£90 (In kind)				
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<p>Courtyard Pantry- Live, Laugh, Lunch</p> <p>PRN- 194/24</p>	<p>The pantry is seeking funding towards of running a programme of free community lunches for members of the local community. The sessions would include a hot meal for those attending. This would be followed by various forms of entertainment such as singers and bingo callers. Costs are based on 25 people attending per week.</p> <p>It is hoped the lunches will help build a community around the pantry's newly opened café in wester common. While providing attendees with physical & mental stimulation through conversation and dance. The lunches will be used for a platform to raise awareness of the work of the pantry which extends beyond food provision. The project would work in response to a change in Fareshare provision of excess food and help to provide the community with access to fresh and nutritious food locally.</p> <p>Breakdown of Costs</p> <p>Entertainment Costs- £150 per week for 26 weeks- £3,900 Food at £7 per head for 26 weeks based on 25 attendees- £2,220 Staff for preparation, facilitation and clean</p>	<p>Vulnerable People</p>	<p>£8,450</p> <p>No match funding</p>	<p>£8,450</p>	<p>Award- £8,450</p> <p>Pending confirmation of potential grant award from Whole Family Wellbeing Fund</p>
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	down- £2,330				
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<p>International Women's Group- Empowering Women Through IT</p> <p>PRN- 001/25</p>	<p>The group is seeking funding towards the cost of running an accredited IT course for women who attend the International Women's Group. The course would include 3 blocks of 10 week sessions to train 8 women in using Microsoft office packages in each block.</p> <p>The course is hoping to build on the basic computer skill which some women in the group have gained through an initial course working with Glasgow Life and build skills which will help these women in their personal and professional lives. By delivering the sessions through the group, it is also hoped that the women can learn these skills in an environment which they are comfortable in.</p> <p><u>Breakdown of Costs</u> Travel Expenses 8 x £5.60 for 30 Weeks- £448 Creche Costs £80 per 2 Hour session for 30 weeks- £2,400 Sessional Interpreter 2 hours per week for 30 weeks- £1,800 Sessional Project Coordinator £20 per hour for 5 weeks- £3,000</p>	<p>Vulnerable People</p>	<p>£10,100</p> <p>No Match Funding</p>	<p>£10,100</p>	<p>Continue for consideration</p> <p>Pending outcomes and feedback from project included in 2024/25 application</p>
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	Laptop for Volunteers x 3- £2,400 Hire of Training Suite £15 per hour for 2 Hours for 30 Weeks- £900 Stationery and Awards Ceremony- £152				
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