



## Item 5

18th February 2025

**Glasgow Community Planning Partnership.**

**Dennistoun Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Kirsty McIntosh Email: [Kirsty.McIntosh@glasgow.gov.uk](mailto:Kirsty.McIntosh@glasgow.gov.uk)**

### **AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note the applications considered under delegated functions;

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Dennistoun Area Budget for 2024/25 is **£65,664.51**.
3. The Area Partnership committed £3,000 from the 2024/25 Area Budget at its meeting on 26<sup>th</sup> November 2024 and £994.46 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £63,781.66 has been committed to date to various projects serving the area, leaving a balance of £1,882.85 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. **Two** applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Christmas Events	Milnbank Residents Area Social Club	To provide food for 123 people throughout December during the following clubs:- Primary School Children Monday Club, Parent and Toddler Group, Bingo Club and Pensioners Christmas Lunch.	Approved	(v) Activities at Community Facilities
Platform Christmas Show	Alexandera Parade Primary School	To support 157 pupils to attend Rumpelstiltskin at Platform on 10 <sup>th</sup> December. The award will contribute to tickets and transport.	Approved	(i) Improve Health and Wellbeing  (iii) Services for Children and Young People

## Recommendations

6. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25;
  - 2) note the applications considered under delegated functions;