



Item 8

7th February 2025

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance .

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership The North East Area Budget for 2024/25 is **£88,194.44**
3. The Area Partnership committed £77,273.13 from the 2024/25 Area Budget at its meeting on 15th November 2024 and £1,485.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£78,758.13 has been committed** to date to various projects serving the area, leaving a balance of **£9,436.31 yet to be allocated**.
5. Returned Funds
 - 5.1. Community Events Scotland was awarded £5,000.00 by the Area Partnership on 15th November 2024 for a Christmas Event. The organisation due to return £5,000.00 to Glasgow City Council. The planned event has now been cancelled.

Applications dealt with under Delegated Functions.

6. 3 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
PRN – 247/24 Jon Richies & That Swing Sensation	St George's and St Peter's Community Association	The organisation is requesting funding towards hosting Jon Richie and Swing Sensation band on the 28/11/24. Breakdown of costs 100 soups, sandwiches, teas/coffees and Cakes @ £4 each - £400	Approved - £400	Activities in Community Facilities
PRN – 248/24 Bus hire	St Pauls Youth Forum	The organisation is requesting funding towards bus hire for a panto trip. Breakdown of costs Bus hire - £325	Approved - £325	Services for young people
PRN – 005/17 New	Greater Easterhouse Supporting	The organisation is requesting funding for kitchen equipment.	Approved - £500	Not Specified

Equipment	Hands	Breakdown of costs		
		Standing Deep Fryer - £500		

Ineligible applications.

7. No ineligible applications.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:

- 1) note the budget position for 2024/25; and
- 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Funding awarded subject to available resources including the 5k Return from Community Events Scotland during 24/25 financial year.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Clydeside Model Railway Club – Replace Control System PRN - 290/24	Funding requested towards materials for model railway system. This will allow the group to develop further activities within their club. Breakdown of Costs Control System - £683 Timber for baseboards - £270 Metal framing - £80 Legs for baseboard support - £180 Scenic materials - £120 Switches - £120	Activities in Community Facilities	£1,453.00 No match funding	£1,453.00	Recommend - £1,453.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Brighter East End – Sensory Area PRN – 430/16	<p>Funding requested towards materials for sensory activities for children in the local area.</p> <p>Breakdown of Costs</p> <p>Beanbag seats x8 - £400 Fidget Equipment (Liquid motion timer, Squish mats, beanbags, magnetic tiles) - £280 Tumble rocker boards – £100 Sensory Pebble Lights - £180 Disco lights - £100 Storage boxes - £50</p>	<p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p>£1,110.00</p> <p>No match funding</p>	£1,110.00	Recommend - £1,110.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Greater Easterhouse Supporting Hands – Kitchen equipment</p> <p>PRN – 005/17</p>	<p>Funding is requested for kitchen equipment within the community centre.</p> <p>The organisation provides food daily for local disabled groups and require a renewal of old equipment to continue and improve the current provision. This will also improve their current Sunday `breakfast provision that are offered to anyone in the community.</p> <p>Breakdown of costs</p> <p>Bain Marie – £1,324.80 6 Burner Cooker - £1,667.99</p>	Activities in Community Facilities	<p>£2,991.58</p> <p>No match funding</p>	£2,991.58	Recommend - £2,991.58

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>St George & St Peter Community Association – Roots to Branches an Oakwood & Daffodil Club Community Project Intergenerational project.</p> <p>PRN - 309/24</p>	<p>The organisation has requested funding for gardening and arts/crafts materials.</p> <p>They are working with the local primary school, Oakwood, to deliver intergenerational projects through enhancement of community engagement. This is also an opportunity to promote biodiversity for the local area.</p> <p>Breakdown of Costs</p> <p>Gardening materials (gloves, tools, plants, bulb seeds, soil, compost, planters) - £900 Arts & Crafts - £300</p>	<p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p>£1,200.00</p> <p>No match funding</p>	£1,200.00	Recommend - £1,200.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
84 th Girls Brigade – Activity Costs PRN – 300/22	<p>The organisation has requested funding for activity materials/equipment and refreshments costs for their activities</p> <p>Breakdown of Costs</p> <p>Arts & Crafts Materials - £260 Sports equipment - £180 Refreshments - £240</p>	<p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p>£680.00</p> <p>Match funding</p> <p>£240</p> <p>Local fundraising - Confirmed</p>	£440.00	Recommend - £440.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Garthamlock & Craigend Development Trust – Start Up PRN-294/24	<p>The organisation is requesting funding to support the start up of the organisation and its programme of work.</p> <p>This is a newly established organisation aimed at improving local conditions in the Garthamlock and Craigend area. The aim is to enact the key actions outlined in the Garthamlock and Craigend Local Place Plan and the Greater Easterhouse Strategic Development Framework.</p> <p>Breakdown of costs</p> <p>Insurance - £574 Hardware (laptop & antivirus) - £409</p>	Community safety Services for Young People Activities in Community Facilities	£983.00	£983.00	Recommend - £409

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Gladiator Programme Limited – Shutter Replacement PRN – TBC	<p>The organisation has requested funding to replace the shutter at the Auchinlea Recreation Centre.</p> <p>The building is in serious risk of break in and possible fire damage.</p> <p>Breakdown of Costs</p> <p>Roller electric shutter + 6 fobs - £2,000</p>	Services for Young People Activities in Community Facilities	£2,000.00 No match funding	£2,000.00	Recommend - £2,000.00