



Item 9

7th February 2025

Glasgow Community Planning Partnership North East Area Partnership

**Report by Head of Policy and Corporate Governance
Contact: Tony Martin Telephone: 07766 443002**

Area Budget 2025/26: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the North East Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The North East Area Partnership budget for 2024/25 was £88,194.44 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26.

5. 3 applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as 0 applications for playscheme funding, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>Greater Easterhouse Supporting Hands – Community Fair 2025</p> <p>PRN – 274/24</p>	<p>The organisation is requesting funding to organise a community fair day for residents. There have been previous successful events held and have applied early to ensure there is adequate time to organise the event.</p> <p>The event will be held at GESH Community Centre in late summer (July/August 2025)</p> <p>Breakdown of Costs</p> <p>Fair attractions/rides - £2,950 Recreational (facepainters, glitter tattoos) - £950 Food & beverage - £650 Advertisement, decorations, Event Supplies - £400 Entertainment - £500 Photographer - £100</p>	<p>Activities in Community Facilities</p> <p>Services for Young People</p>	<p>£5,550.00</p> <p>No match funding</p>	<p>£5,550.00</p>	<p>Recommend - £5,000.00</p> <p>As per Area Budget guidance of funding community events.</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>Easterhouse Henosis – Residential Trip</p> <p>PRN – 297/24</p>	<p>The organisations is requesting funding to organise a residential trip to Gowanbank in April 2025.</p> <p>This will be for young individuals engaged in anti-social behaviour within the community. They are working with vulnerable young people, who are displaying challenging behaviours and are disengaged from school and any form of education. These young people are causing disruption and anti-social behaviour within the community and in the surrounding areas.</p> <p>There have been meetings between local authorities, community groups and police Scotland regarding these issues and what the next steps should be to support these young people who are in need and are looking to organise as soon as possible.</p> <p>Breakdown of Costs</p> <p>Gowanbank Residential - £1,000</p>	Services for Young People	<p>£1,350.00</p> <p>Match funding</p> <p>Bus hire - £350 (pending)</p>	£1,000.00	<p>Recommend - £1,000.00</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>Garthamlock & Craigend Development Trust – Start Up</p> <p>PRN-294/24</p>	<p>The organisation is requesting funding to support the start up of the organisation and its programme of work.</p> <p>This is a newly established organisation aimed at improving local conditions in the Garthamlock and Craigend area. The aim is to enact the key actions outlined in the Garthamlock and Craigend Local Place Plan and the Greater Easterhouse Strategic Development Framework.</p> <p>The organisation wish to implement this programme as soon as possible starting the development officer in April.</p> <p>Breakdown of costs</p> <p>Community Development Officer (6 month temporary post 16 hrs p/w) - £5,700 PVG Checks x4 at £59 pp - £236 Energy costs at £150 per month x 6 months - £900</p>	<p>Community safety</p> <p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p>£7,836.00</p> <p>No match funding</p>	<p>£7,836.00</p>	<p>Recommend - £6,936.00</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Event supplies and refreshments for events/activities - £1,000				