



Item 5

7th February 2025

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Canal Area Budget for 2024/25 is **£108,959.02**
3. The Area Partnership committed £500 under the scheme of delegated functions since the last meeting of the area partnership in November 2025.
4. Therefore, a total of **£79,234.13 (72.7%)** has been committed to date to various projects serving the area, leaving a balance of **£29,724.89 (27.3%)** yet to be allocated.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Blairvadach Residential PRN- 471/23	St Cuthbert's Primary School	<p>The organisation is seeking funding towards the cost of taking primary 7 pupils on a residential trip to Blairvadach Outdoor Centre. The trip is due to take place in January 2025.</p> <p>During the trip children participating will be responsible for their own rooms, hygiene, preparation of kit for each day. This trip is hoping to increase the young peoples independence.</p> <p>Breakdown of Costs</p> <p>Blairvadach Outdoor Centre- £500</p>	Award- £500	Youth Services

Ineligible Applications

No ineligible applications have been received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The GK Experience-Residential, Kit and Local Support PRN- 189/24	<p>The organisation is seeking funding towards the cost of purchasing various pieces of equipment to support the groups operation. The first part of the application will support the purchase of outdoor clothing which can be loaned to participants for the duration of any residential trip. There is also the intention to purchase wellbeing and period products to further reduce cost and barrier to entry of the groups activities.</p> <p>The application has been from the original application considered in November 2024 and now only includes cost for equipment.</p> <p><u>Breakdown of Costs</u></p> <p>Residential Equipment (outdoor jacket and trousers) 10 sets @ £75-£750</p> <p>Wellbeing Packs and Period Products- £250</p> <p>First aid kits, sports and games equipment- £500</p>	<p>Vulnerable People</p> <p>Youth Services</p>	<p>£6,300</p> <p>Match Funding</p> <p>Alpkit Founding- £500 (Confirmed)</p> <p>Cash for Kids- £900</p>	<p>- £1,500</p>	<p>Award- £1,500</p>

St Cuthbert's Primary School-Equipment PRN- 273/24	<p>The school is seeking funding towards the cost of purchasing equipment to support the cost of purchasing equipment to support the delivery of lunch time and after school clubs for children attending the school. The purchase of new equipment would all for children to be engaged in these new clubs by providing new equipment that is not subject to the wear and tear of equipment used for core curriculum.</p> <p><u>Breakdown of Costs</u></p> <p>Gymnastics Mats x8 @ £89-£712</p> <p>Football/Hockey Folding Goals x 2 - £395.98</p> <p>Net Sports x 4 @£64 each- £256</p> <p>Volleyballs (20 x 2)- £340</p> <p>Handballs (12 x 2)- £284</p>	<p>Youth Services</p>	<p>£1,631.98</p> <p>No match funding</p>	<p>£1,631.98</p>	<p>Award- £1,631.98</p>
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Police Scotland-Equipment PRN- 279/24	<p>Police Scotland are seeking equipment to provide residents of the canal ward access to a range of safety and security equipment. It is hoped the</p>	<p>Thriving Places</p> <p>Vulnerable People</p>	<p>£6,023.40</p> <p>No match funding</p>	<p>£6,023.40</p>	<p>Award- £6,023.40</p>
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	<p>distribution of the equipment would increase levels of safety in the local community, while also creating a more positive relationship between the community and police.</p> <p><u>Breakdown of Costs</u> 1123 Hi Visibility Packs (£0.89 each)- £1,000 Defender Lumus Pro Bike Light (55 at £8.95 each)- £500 Defender Door Brace (43 at £11.50 each)-£500 Defender Door Handle Alarm (166 at £3.05 each) Defender Door Wedge Alarm (185 at £2.70 each)- £500 Defender Door Video Camera and SD Card (17 at £58 each)- £986 Defender DX Perimeter Kit (19 at £25.16 each)- £500 Mailguard Fire Prevention Kit (6 at £80 each)- £480 Personal Alarm (909 at £2.20 each)</p>				
NG Homes-Equipment for Community Activities in Possilpark	<p>NG Homes is seeking funding towards the cost of purchasing equipment and delivering a range of community activities.</p> <p>Any funding will be used to purchase equipment which has</p>	Thriving Places	<p>£5,138.53</p> <p>NG Homes-£1,000 (towards food costs)</p>	£4,138.53	Award- £4,138.53

PRN- 438/24	<p>been identified as being a useful tool to create a greater sense of community. The information was gathered as part of a consultation during the previously funded Christmas Events. The purchase of the equipment would facilitate a range of sessions which would allow various demographics from the community to come together and create deeper connection in local people.</p> <p><u>Breakdown of Costs</u> Karaoke Machine- £704.55 Bingo Machine- £227 6'6 Pool, Cues, Balls- £595.98 Two VR Metaquest Headsets (£469 each)- £938 Six Two Ring Hobs. Kitchen and Cooking Equipment- £723 Staff Support from Possibilities- £950</p>				
International Women's Group- Volunteering and Equipment PRN- 283/24	<p>The group is seeking funding towards the cost of assisting volunteers in the delivery of group initiatives. The application includes a request for support towards costs related to printing materials to allow for group members to access information in their native languages. The group is also seeking</p>	Vulnerable People	£6,700 No match funding	£6,700	Award- £6,700

	<p>funding towards the cost of a volunteer coordinator, which would allow the group to be more active in their planning of their service delivery for their attendees.</p> <p><u>Breakdown of Costs</u></p> <p>Microsoft Office Subscription- £250</p> <p>Ink and Paper- £250</p> <p>Computer and Dongle- £1,250</p> <p>Volunteer Coordinator (5 hours per week for 12 weeks at £20 per hour)- £1,200</p> <p>Two Sessional Interpreters (5 hours per week for 12 weeks at £15 per hour)- £3,600</p> <p>Celebration Event for Volunteers- £150</p>				
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<p>Chirnsyde Primary School- Bus Hire</p> <p>PRN-286/24</p>	<p>The school is seeking funding towards the cost of bus hire for a residential trip to Achengillan Outdoor Centre from the 24th to 27th March 2025.</p> <p><u>Breakdown of Costs</u></p> <p>Bus Hire- £1,000</p>	Youth Services	<p>£1,000</p> <p>No match funding</p>	£1,000	<p>Award- £350</p> <p>Maximum award recommended aligns with area budget guidance</p>
<p>Benview Early Years- Equipment</p>	<p>The centre is seeking funding towards the cost of purchasing equipment for children who attend their settling room. The equipment would be used to</p>	Youth Services (Education and Learning)	<p>£1,500</p> <p>Match Funding</p>	£1,000	<p>Award- £1,000</p>

PRN- 282/24	<p>support children who struggle with settling in nursery and provide holistic support to the children and their families.</p> <p><u>Breakdown of Costs</u></p> <p>Projector Lights- £200 Padded Flooring- £100 String Light/Sensory Light Kits- £550 Lengths of Materials/Soft Furnishings- £200 Chest for Storage- £300 Sensory Packs- £300</p>		Nursery Contribution- £500		
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<p>North United Communities-Equipment</p> <p>PRN- 486/19</p>	<p>The organisation is seeking funding towards the cost of a programme of activities and purchase of equipment. The equipment would help support a wide demographic of young people in Ruchill and Milton through various sessions, including:</p> <ul style="list-style-type: none"> • Creative Sessions • Cooking Classes • Sporting Activities • Trip to Glasgow Climbing Centre in Maryhill <p>There are also costs included to purchase a laptop to help with group administration and aid with GDPR compliance. The laptop Will also be used by the groups</p> <p><u>Breakdown of Costs</u></p> <p>Art Materials- £750 Sports Equipment- £196 Cooking Equipment- £240 Two Laptops and Computer Games- £900 Office Equipment- £124 6 Climbing Sessions for 30 Young People at £12 Each- £360</p>	<p>Thriving Places</p>	<p>£5,070</p> <p>Match Funding</p> <p>£2,500-Merchant's House of Glasgow</p>	<p>£2,570</p>	<p>Award- £2,570</p>
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