



**Glasgow Community Planning Partnership.**

**Govan Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Govan Area Budget for 2024/25 is **£90,148.56**
3. £4,130.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£82,532.00** (92%) has been committed to date to various projects serving the area, leaving a balance of **£7,616.56** (8%) yet to be allocated.

## **Applications dealt with under Delegated Functions.**

5. No applications have been received since the last meeting of the Area Partnership under Delegated Functions.

## **Ineligible applications.**

6. There were no ineligible applications.

## **Area Budget Applications.**

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

8. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Weekday Wow Factor</p> <p>Govan Wow Connections</p> <p>PRN:</p>	<p>Funding is requested to run a Pilot programme that will support individuals with dementia as well as their families/carers. The programme aims to assist individuals with dementia to improve their quality of life so they can live independently for longer and delay input from statutory services. Each session is led by a facilitator with expertise in dementia care who will work with staff and members to create a programme of activities aimed to enhance physical, mental, social and cognitive health. The programme also aims to reduce loneliness, transport and leisure inequalities.</p> <p>The sessions are based in the Portal Arts and will run one day a week for 4 hours every week and include lunch. Referrals for the programme will come from Alzheimer's Scotland link worker based in Elderpark CMHT and GP link worker.</p> <p><b>Costs Include:</b> £8pp hot meal and drink x 20 x 3</p>	(ii) Vulnerable People	£16,960.00	<p>£960.00</p> <p>Match Funding:</p> <p>National Lottery Community Fund £8,000</p> <p>People's Postcode Lottery £8,000</p>	Approve £960 – Subject to available Funds

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	sessions = £480 Facilitator £20ph x 5 hours x 3 sessions = £300 Support Staff member £12 x 5 x 3 = £180 The Portal Arts Venue Hire £100 x 3 = £300				
Masjid Ibrahim  Food Poverty Relief – Ramadan Outreach	Funding is requested to deliver a Food Poverty relief program that will offer hot nutritious meals daily to individuals in need during the Ramadan festive period. The program aims to address food poverty and social isolation whilst promoting cultural and community integration. Although held in the Ibrahim Masjid the program is not limited to members of the Mosque and open to all in the Govan and Ibrox area. Previous open nights have identified a need for this program and where we have successfully offered hot meals to over 100 individuals including:  Students struggling with food and energy costs Families experiencing food insecurity Refugees and asylum seekers Elderly individuals facing financial	(ii) Vulnerable People	£30,000.00	£7,500.00  Match Funding  £22,500.00  Parishioners and Community Donors	Approve £7,500.00 – Subject to available funds

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>difficulty or loneliness</p> <p>It is estimated this number has increased due to the rising population and cost of living. The program will be promoted to all via flyers, social media, community networks and outreach work.</p> <p><b>Costs include:</b>  Catering – £4:50pp x 200 typical cost £27,000  Kitchen Resources, utensils, sanitation supplies - £1500  Transport and logistics for additional food collections - £500  Training and support for volunteers - £1000</p>				