

OFFICIAL

Appendix 1

Glasgow Communities and Place Fund (Revenue)

| Organisation                           | 24/25 Budget      | Proposed 25/26 Budget |
|--|-------------------|-----------------------|
| Baltic Street Adventure Playground     | £114,698          | £91,758               |
| Basketball Scotland Ltd                | £144,098          | £115,278              |
| Bike for Good Ltd                      | £215,419          | £172,335              |
| Castlemilk Youth Complex               | £103,548          | £82,838               |
| Centre for Contemporary Arts           | £299,027          | £239,222              |
| Clydeside Initiative for Arts (SWG3)   | £247,358          | £197,886              |
| Community Central Hall Ltd             | £157,862          | £126,290              |
| Community Info Source                  | £129,408          | £103,526              |
| Eco Drama                              | £100,074          | £80,059               |
| Glasgow Clyde Rape Crisis              | £213,610          | £170,888              |
| Inspiring Scotland                     | £380,000          | £304,000              |
| Pollok United                          | £184,117          | £147,294              |
| Sanctuary Scotland Housing Association | £123,647          | £98,918               |
| Sniffer - Creative Climate Futures     | £287,501          | £230,001              |
| St Pauls Youth Forum                   | £206,563          | £165,250              |
| The GalGael Trust                      | £125,240          | £100,192              |
| YoMo - Young Movers                    | £173,314          | £138,651              |
| <b>Total</b>                           | <b>£3,205,484</b> | <b>£2,564,387</b>     |