



## **Item 6**

**30th January 2025**

**Glasgow Community Planning Partnership.**

**Shettleston Area Partnership.**

**Report by Head of Policy and Corporate Governance.**

**Contact: Karen Kenny Telephone: 0141 287 7864**

### **AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25
- (2) note the applications considered under delegated functions: and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; ineligible applications; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Shettleston Area Budget for 2024/25 is **£72,339**.
3. The Area Partnership has committed £63,114 from the 2024/25 Area Budget of which £4,009 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£63,114 has been committed** to date to various projects serving the area, leaving a balance of **£9,225 yet to be allocated**.

## Applications dealt with under Delegated Functions.

5. Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
DJ Equipment	Shettleston Keenagers	Purchase DJ Equipment	Approved £316	Improve health & wellbeing
Christmas lunch	Shettleston Keenagers	Christmas lunch and a selection box for 28 members	Approved £463	Improve health & wellbeing
Family Christmas activities	Fuse Youth Cafe	Provide 2 festive events:- Breakfast/Storytime with Santa for younger children and a family event for all ages.	Approved £500	Services for children & Young people  Improve health & wellbeing
Festive cinema trip	Fuse Youth Cafe	Trip to take 100 children & young people to the cinema to see a festive movie.	Approved £500	Services for children & Young people

## **Area Budget Applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

7. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25;
  - 2) note the applications considered under delegated functions and
  - 3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>Distinctive Dance Academy</b> - Gymnastics taster classes and equipment	<p>Funding is requested for the following:-</p> <p><u>Gymnastics classes</u> Twice weekly taster classes held in Quarrybrae Primary School for 6 weeks starting on 10<sup>th</sup> February. (being considered by Shettleston AP)</p> <p><u>Equipment</u> Purchase 3 portable mirrors (being considered by Calton AP)</p> <p><u>Breakdown of costs</u> School hire £261 Class teacher £720 Class administrator £395 Portable mirrors x3 £1,650</p>	<p>Improve health &amp; wellbeing</p> <p>Community safety</p> <p>Services for children &amp; young people</p>	<b>Total £3,026</b>	£3,026	<b>Approve £1,376 subject to available funds</b> – application is being considered on a pro-rata basis with Calton Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>East Glasgow Music School</b> – Music festival	<p>Funding is requested to allow the young people to participate in the Glasgow Music Festival 2025 being held in Glasgow Royal Concert Hall in March 2025.</p> <p><u>Breakdown of costs</u>  Entry fees £161  Staff costs £900  Bus hire £450  Music £20</p>	Services for children & young people	<b>Total £1,531</b>  Applicant £120	£1,411	<b>Approve £1,000 subject to available funds</b>
<b>Education Services –</b> Eastbank Primary School	<p>Funding is requested to purchase furniture and resources for the existing library to create an area which can be accessed by families and siblings before and after school to develop family literacy as a whole.</p> <p><u>Breakdown of costs</u>  Wilmslow bookcase x 2 £760  Maple bookcase x 5 £1,150  Tall bookcase x4 £1,420  Rainbow donut cushions with tuft to trolley x 4 £1,040  Quilted snuggle seat £355</p>	Services for children & young people	<b>Total £4,725</b>	£4,725	<b>Approve £4,725 subject to available funds</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>Shettleston Keenagers</b> – Flooring and equipment	<p>Funding is requested to replace flooring in reception, small hall and office and purchase various items of equipment as listed below.</p> <p><u>Breakdown of costs</u>  Flooring £2,052  Locking storage cupboards x 3 £600  Laptop £479  Printer £60  Hard floor cleaner £200</p>	Services for the elderly	<b>Total £3,391</b>	£3,391	<b>Approve £3,391 subject to available funds</b>