



Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The East Centre Area Budget for 2024/25 is £114,591.36.
3. The Area Partnership committed £41,074.00 from the 2024/25 Area Budget at its meeting on 6th November 2024 and £4,950.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £111,539.69 has been committed to date to various projects serving the area, leaving a balance of £3,051.67 yet to be allocated.
5. Returned Funds
- 5.1 Carntyne and Cranhill Church Young at Heart was awarded £830.00 by the Area Partnership on 28 August 2024 to support a trip to the theatre for 40 older people. The organisation has returned £227.00.00 to Glasgow City Council.

As this funding was allocated within the current financial year, it has been added to the budget available for re-allocation. This means that the current unallocated balance is £3,051.67.

Applications dealt with under Delegated Functions.

6. Three applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
244/24	166 th Glasgow Scouts	Xmas Trip to Starry Nights Dean Castle	Approved £500.00	Health and Wellbeing Services to Children and Young People
249/24	Christ Healing Evangelical Church	Christmas Event 22 nd December 2024	Approved £400.00	Health and Wellbeing Services to Children and Young People
258/24	Carntyne and Cranhill Church	Young at Heart Tea Dance	Approved £500.00	Health and Wellbeing

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - £114,591.36
Committed Amount - £111,539.69
Returned Amount - £ 227.00
Total - £111,539.69

Appendix 1

Balance - £ 3,051.67

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
415/19 Sandaig Primary School Parent Council Outdoor Equipment and Performance	Funding is requested for outdoor equipment and sound equipment for the pupils of Sandaig Primary School. The outdoor equipment would allow pupils to engage in a range of activities outdoors helping to make a significant positive difference to their school experience. The sound system would enhance the performances of the school in weekly assembly's annual parents' events and seasonal activities. Breakdown of Costs: - Outdoor Parts/Benches/Obstacle Course/Tennis Equipment - £1,724.90 Outdoor Uno/Dobble/Guess in 10/Card Games - £313.13 15 Playground Scooters - £899.25 Sound Equipment - £1,910.60	Services to Children and Young People	£4847.85	£4847.85	Approve £4,847.85

	Total Cost - £4,847.88				
259/24 St Thomas Primary School Parent Council Parking Buddies	Funding is requested for 6 Parking Buddies to be used at drop off time in the morning and pick up time in the afternoon, to prevent parking issues near to the school, preventing parents from parking on the yellow zig zag lines outside the school Breakdown of Costs 6 Parking Buddies - £1,267.20	Community Safety	£1,267.00	£1,267.00	Approve £1,267.00