

NOT OFFICIAL

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	24-Apr-24	£2,165	Community Events to celebrate 10th anniversary of the	£500
015/18	Scottish Mask and Puppet Centre	Balcarres Avenue, G12 0QF	24-Apr-24	£4,000	Building exterior refurbishment	£1,183
443/18	Partick Housing Association	Mansfield Street, G11 5QP	24-Apr-24	£2,500	Community events	£1,000
534/23	Kelvindale Primary School PTA - Nature Neuk	Dorchester Place, G12 0BP	24-Apr-24	£5,000	To create an outdoor learning environment	£8,352
557/23	Glasgow Life	Maryhill Library, Maryhill Road, G20 9AD	24-Apr-24	£1,000	Kelvingrove Museum Event	£11,850
396/16	5th Glasgow Boys Brigade	St John's Renfield Church, Beaconsfield Road, G120NB	24-Apr-24	£1,100	S1-S6 Residential Trip to Tighnabruaich	£400
007/22	WestFest	Havelock Street, G11 5JE	24-Apr-24	£5,935	Annual Community Event - Mansfield Park Street Festival	£3,000
020/20	Annexe Communities	Stewartville Street, G11 5PE	24-Apr-24	£6,400	Social, Health and Welbeing activities	£0
007/20	World of Film Internation Festival (WOFF)	Grosvenor Court, G12 8AU	24-Apr-24	£1,112	International Festival Youth workshops	£12,700
437/19	Halo Arts (Education)	Havelock Street, G11 5JE	23-Apr-24	£5,935	Partick Youth Theatre programme relaunch	£0
109/24	Partick Housing Association	Mansfield Street, G11 5QP	28-Aug-24	£3,000	Emergency food stock and fuel support	£0
119/24	Partick Growing Project	Purdon Street Allotments, G11 6AJ	28-Aug-24	£3,363	Event costs - Entertainment, catering, volunteer travel costs	£0
073/24	Parent Community Sports Trust		06-Nov-24	£750	Children's Healthy Living Challenge	£0
187/24	Annexe Communities	Stewartville Street, G11 5PE	06-Nov-24	£2,000	Asset Transfer of Annexe into Community Ownership – Legal Fees	£0
218/24	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	06-Nov-24	£4,000	Festive Food Boxes	£0
	Sub Total			£48,259.50		£38,985
	Service Applications (CEA996)		NOT OFFICIAL			

NOT OFFICIAL

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Sub Total			£0.00		£0
	Delegated Authority Awards					
265/23	Glasgow West End University of the 3rd Age	Hyndland Street, G11 5PT	20-Aug-24	£350	Bus Hire - Wigtown Book Festival	£370
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	20-Aug-24	£500	Arts and craft materials	£0
139/20	Festive Lighting Programme 2024/25	n/a	10-Oct-24	£75	Festive lighting	£0
243/18	Partick District, The Boys' Brigade	59 Abbey Drive	22-Nov-24	£188	Events costs	
	Sub Total			£1,112.50		£370
	Accruals / Returned Funds		Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total			£0.00		
	Total Budget (2024/25)	£ 60,284.20				
	Total Allocated	£ 49,372.00	81.9%			
	Total Returned Funds (Accruals)	£ -				
	Total Area Budget Remaining	£ 10,912.20	18.1%			
	Match Funding Attracted	£ 39,355.00				

Festive Lighting Programme 2024/25 (PRN: 139/20)				
	Feature	Location	Date Allocated	Cost
	1x 15-18ft Xmas Tree (Off Road)	Mansfield Park	24-Oct-24	£2,950
	Natural Trees with Fixed Lights – 1/2 Share with Ward 11	Byres Road	24-Oct-24	£725
	Total Cost	£ 3,675.00		

NOT OFFICIAL

Important: Any festive lighting costs that are to be deducted from the Area Budget, must also be included separately as a project in the application section at the top, in order to be deducted from the Total Budget.

NOT OFFICIAL

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Central Funding Allocation	£ 3,600.00				
	Area Budget Allocation	£ 75.00				