



Item 4

30th January 2026

Glasgow Community Planning Partnership.

Newlands/Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £66,248.
3. A total of £64,748 has been committed to date to various projects serving the area, leaving a balance of £1500 yet to be allocated.

Area Budget Applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

5. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

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| Appendix 1 |
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Budget 2025/2026 - £66,248
 Balance - £1500
 Total cost of applications £1500

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|----------------------------|---|--|---|------------------|--|
| St Vincents Primary School | Funding is requested towards costs of P7 residential trip to Blairvadich Outdoor Centre for 60 pupils. Breakdown of costs Blairvadich Outdoor Centre £1500 | Services for youth and young people Vulnerable People | £12500 (£9000 parent contribution , £2000 Glasgow Care Foundation) | £1500 | Award £1500 |