

WARD 02 - NEWLANDS/AULDBURN: Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
30/08/2024	02-011	Lower kerbs in areas around Eastwood to make it easier for people with mobility vehicles to cross roads	Eastwood	Yes	£ 13,000.00		AP deferred discussion on this item at meeting on 28th September. AP also advised that PECC would arrange a walkabout in both areas to consider locations for dropped kerbs and community demand. <b>AP asked to provide exact locations and confirm approval of estimate.</b>
04/04/2025	02-023	Brand new railings for the entire Auldburn park.	Auldburn Park Fencing (entire Park)	Yes	£ 50,000.00	31/03/2026	Refurbishment @ £50,000. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-025	Improved playground equipment with an older age range in Auldburn Park, updating the old equipment and providing equipment which goes up to age 12.	Auldburn Park - existing playground site	Yes	£ 130,000.00	31/03/2026	An assessment is required before any finalised design and refined costing can be provided. Contractors complete design and build based on each location. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-026	Improved playground equipment for Newlands Park, updating the old equipment and providing equipment which goes up to age 12.	Newlands Park - existing playground site	Yes	£ 90,000.00	31/03/2026	An assessment is required before any finalised design and refined costing can be provided. Contractors complete design and build based on each location. Price reflects work required. Newlands is a bigger space so building on existing plot. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-027	Cats eyes lighting along the riverside part of Auldburn Park	Auldburn park riverside end (far left hand side). CC can send a map/plans of this if required.	Yes	£ 10,812.00	31/03/2026	Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required. The Placemaking Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per lighting column. If Lighting is required. 530mtr long path required 106 lights spaced 5mtr apart @ £102 each. Total £10,812. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate and £500 for assessment.</b>

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04/04/2025	02-028	Exercise equipment and area for Auldhause Park - Using any site suitable within Auldhause Park and costing equipment similar to Queens park exercise equipment.	The grassed area on the opposite side of the path from the existing play area which is level could be used to provide low key additional formal / equipped play equipment. Also the site of the former bowling greens which is flat apart from a random mounded area which I think was created by the grubbing up of the original paths around the bowling greens.	Yes	£ 50,000.00	31/03/2026	Guide price for equipment similar to Queens Park rig. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-029	New benches in Auldhause Park - All the existing benches throughout the park, by my observations, are rarely used as most are adversely affected by weeds, brambles and grass.	The worst ones are at the middle gate on Auldhause Road and on the curved path, all adversely affected by overgrown hedging and brambles and plant beds which have never been maintained. Additional benches could be installed on the site of the old bowling green, around the large grassed area in the middle of the park and along the middle path.	Yes	£ 10,200.00	31/03/2026	Approximate cost of £1,700 per bench if installing on existing hard standing. 6 benches would cost a total of £10,200. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-030	Raised planters x 6 for Auldhause Park	Raised planters could be located in the vicinity of the Nether Auldhause entrance; along the riverside path; at the Riverford Road entrance; the entrance next to 92 Auldhause Road and along the middle path.	Yes	£ 6,000.00	31/03/2026	£1,000 Each Planter (Total £6,000) Planters delivered elsewhere are normally sited outwith parks to green streets, and are maintained by local groups so as to avoid revenue implications for maintenance. In a park location the approach would normally be to plant things in the ground to reduce watering requirements. There is a lot of vegetation within the park. Planters are aimed more at streets and precincts. AP deferred discussion on this item at meeting on 28th September. <b>AP to review comments provided, consider implications of this and advise whether this is still something they want to progress, if so, discussion with NRS would be required to confirm requirements and maintenance arrangements.</b>
04/04/2025	02-031	Community noticeboards x 2 for Auldhause Park and Newlands Park. Features should include weatherproof locking glass doors and durable materials such as metal, treated wood, or recycled plastic. Preferably with solar powered internal LED lighting	One for each park – any location close to the front gates would be suitable but once priced the Friends of groups could come up with exact locations.	Yes	£ 7,340.00	31/12/2025	£3,670 per Notice Board x 2 parks (Total £7,340) AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>

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04/04/2025	02-032	Metal fence installed within grounds due to a number of issues with parking & near miss accidents within the school.	Ashpark Primary School, 75 Kyleakin Road, Glasgow, G46 8DQ. Location one would be the main pavement on the entry to Ashpark Primary through the main school gates. The second location would be on the bend of the one way system, near the football pitch on the grounds of Ashpark Primary.	Yes	£ 15,060.55		Estimate is subject to change and may increase. <b>AP to confirm approval of estimate</b>
04/04/2025	02-033	Speed bumps or other traffic calming measures.	Hillpark Drive	Yes	£ 16,066.00	16/12/2025	Installation of 5 pairs of speed cushions on the section of Hillpark Drive next to Tinto Primary School AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-034	Street lighting requested to be installed	The footpath between Pentland Road and Hillpark Drive north of Target Stores is lacking working street lighting. During the long, dark winter nights this presents a safety risk to local residents.	Yes	£ 13,860.00	31/10/2025	Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £1,500 will be required in addition to construction cost. £12k for estimate plus £1,500 in costs AP deferred discussion on this item at meeting on 28th September. <b>AP to approve estimate and cost of survey and design. Please ensure a contingency % is added to allow for increasing costs due to global market increase.</b>
04/04/2025	02-037	Road resurfacing	Burnfield Road, Mansewood	Yes	£ 35,000.00		Cross boundary issue. The majority of the defective area is outwith the Glasgow boundary as the road surface at this location is maintained by East Renfrewshire Council. However the section within Glasgow has been assessed and if the Area Partnership elect to carry out work within the Glasgow section of Burnfield Road (From Joint at No.296 to the Joint at No.329 plus small section at No.321) an estimated value of £35,000 should be applied. AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-038	Emergency defibrillator	Hillpark Estate	Yes	£ 1,213.77		Cost of defibrillator is £684.77, cost of heated cabinet is £529.00, total cost £1,213.77 AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>

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04/04/2025	02-039	Safety barriers, Hillpark Drive Ideally, this would be replaced and highlighted with yellow paint/stripes.	Bend on west side of Hillpark Drive.	Yes	£ 12,000.00	03/05/2026	This request is for pedestrian barriers to be installed along the pavement at this bend, in order to stop cars from parking here and making it safer for pedestrians. Nearest address is 401 Hillpark Drive. Estimate for 55 metres of pedestrian barrier. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-040	Callisthenics park / outdoor gym	Hillpark Drive	Yes	£ 50,000.00	31/03/2026	£50,000 Aprox (Includes carpet and equip x 6 items) AP deferred discussion on this item at meeting on 28th September. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-041	Repair of stair case at Mansewood Community Centre	Mansewood Community Centre, 88 Parkneuk Road	Yes	£ 15,000.00	31/03/2026	Estimate of the cost based on replacing the full depth of granolithic concrete with a bituminous surface for the purpose of procuring a contract. The estimate would be updated based, on current contract rates, once the contract has been secured <b>AP to confirm approval of estimate and are advised to agree a % amount over estimate.</b>
29/08/2025	02-046	Install redeployable CCTV	Turning point of Kilbeg Terrace, due to flytipping. Opposite 19-21 Kilbeg Terrace, Arden	Yes	£ 9,500.00	01/03/2026	Current estimates are based on the installation of new CCTV cameras, the replacement of existing lighting columns, and the connection to the GCC CCTV wireless network. The final design and positioning of CCTV cameras will be determined following a detailed technical site survey, which may influence the overall project cost. Final approval for installation will be subject to key considerations, including Privacy Impact Assessment and Community Engagement, Justification of site selection, and the Proportionality of the issues identified. These measures will ensure that the most appropriate and effective solution is implemented at each location. <b>AP to confirm approval of estimate.</b>

£ 535,052.32

WARD 02 - NEWLANDS/AULDBURN: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
30/08/2024	02-015	Misc works required to stairs, slabs and pavements.	Shawbridge Street next to the PAN Path leading from Shawbridge Street to Pollokshaws Road and entrance to Pollok Park and The Burrell Collection Entrance at Pollokshaws Road	Further Info/Inv Required by NRS	NRS still investigating request based on revised detail of request from August meeting. <b>NRS to provide estimate when available.</b>
04/04/2025	02-035	Staircase repairs at Hillpark Drive - The concrete staircase that links the upper and lower levels of Hillpark Drive is in a poor state of repair	Hillpark Drive	Further Info/Inv Required by NRS	Staircase repairs at Hillpark Drive – This Location has been assessed - 8x Stairs will need replaced at No.225 Hillpark Drive, dimensions for the stairs are 300cm in length x 15cm in Height x 15cm in width. 3x Stairs will need replaced in the section between No.319 and No.449, these stairs are the same dimensions as the others. - This involves non standard work, therefore, contractors are being invited to price for the job and this will be available at the next Area Partnership meeting. NRS is currently working through a large volume of requests including additional funding allocations for the next three years. As a result, scheme assesment and procurement processes are taking longer than normal. <b>NRS to provide an estimate when available.</b>
04/04/2025	02-036	Replace damaged staircase railing	Metal railing on staircase between Hillpark Drive and Auldhouse Road	Further Info/Inv Required by NRS	Staircase railings at Hillpark Drive that links Auldhouse Road and Hillpark Drive has been assessed – Two Sections of railing is missing so will need repaired, both sections measure in at 250cm and have a diameter of 5cm. There is also a section of the staircase that will need resurfaced, the area that requires resurfacing comes in at 71m2 - This involves non standard work, therefore, contractors are being invited to price for the job and this will be available at the next Area Partnership meeting. NRS is currently working through a large volume of requests including additional funding allocations for the next three years. As a result, scheme assesment and procurement processes are taking longer than normal. <b>NRS to provide an estimate when available.</b>
29/08/2025	02-042	Stairs to the shops in Arden to be repaired as they are broken and feel unsafe.	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This is not an adopted path therefore, ownership will need to be verified. NRS will investigate further and update <b>NRS to provide a further update when available</b>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
29/08/2025	02-043	Railings around shops to be repaired or replaced as they haven't had attention for a long time.	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This request was submitted at the November AP and has been passed to Property team within NRS. An ownership check is pending <b>NRS will provide an update when available</b>
29/08/2025	02-044	Many broken/ missing tiles along the shop exterior front, could this be looked at and costed up?	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This is not an adopted path therefore, ownership will need to be verified. NRS will investigate further and update <b>NRS to provide a further update when available</b>
29/08/2025	02-045	Install three new metal benches at the seating area at the shops	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This is not an adopted path therefore, ownership will need to be verified. NRS will investigate further and update <b>NRS to provide a further update when available</b>
08/11/2024	02-005	Area Partnership requested NRS to provide a range of options for works	Hillpark Play Area	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. <b>AP to provide an update on progress, details required to allow NRS to provide an estimate.</b>
08/11/2024	02-009	Request to provide timeline and costings to repair	Football pitch at rear of Merrylee Primary School play area.	To be Revisited by AP	Estimate previously secured via Property Services to deliver replacement of synthetic pitch and goal posts. Cost of works - total £203,519.98 AP requested this be kept on report for time being as there may have been other funding streams available. <b>AP asked to provide update on their position regarding this request and whether they wish to commit NIIF to delivering this request.</b>
08/11/2024	02-021	Area Partnership requested NRS to provide a range of options for works	Mansewood Park Play Area	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. <b>AP to provide an update on progress, details required to allow NRS to provide an estimate.</b>
08/11/2024	02-022	Area Partnership requested NRS to provide a range of options for works	Thornliebank Road Play Area (Opposite Eastwood Nursery)	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. <b>AP to provide an update on progress, details required to allow NRS to provide an estimate.</b>

WARD 02 - NEWLANDS/AULDBURN: Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY	WORK PROGRESS	ACTUAL SPEND	COMMENTS
08/11/2024	02-010	Repair of stairs and handrails on pedestrian walkway	Leading from bus stop/stops on Thornliebank Road down to Fyvie Avenue/Bonnybridge Drive	£ 25,000.00	Completed	£ 5,690.82	
04/04/2025	02-024	Requested costs to replace street lighting with double headed lighting.	Auldhouse Road side of Auldhouse Park	£ 500.00	Works Approved by AP	£ -	NRS is currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.

£ 25,500.00      £ 5,690.82

Summary of Financial Position	
Budget	£ 1,000,000.00
Committed	£ 25,500.00
Spend	£ 5,690.82
Running Total **	£ 6,190.82
Balance	£ 993,809.18
Estimates for Approval	£ 535,052.32

\*\* Value calculated based on Actual Spend of 'Completed' requests & committed spend for 'Works Approved'