



Item 9

29th January 2026

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Email: Toiny.Monaghan@glasgow.gov.uk

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Hillhead Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

(a) the Area Budget is used in ways which reflect the Council's key objectives;

(b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in (**Appendix 1**) and (**Appendix 2**).

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026//27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Hillhead Area Partnership budget for 2025/26 was **£61,839** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. One application for funding in 2026/27 has been received from an organisation providing a service in this Ward, as well as two applications for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
 - (2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in **(Appendix 1)** and **(Appendix 2)**.

Appendix 1

All funding awards made in the January/February 2025 cycle of meeting from the 2025/26 Budget will be subject to available finances.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Make it Glasgow – Hillhead ‘The Big Scale Make’ Community Event April 2026</p> <p>PRN 156/25</p>	<p>Funding is requested to run community art workshops which invites residents of Hillhead to collaborate on a unique public art project – 60 scale templates for Bella the Beithir in partnership with local groups using reclaimed materials, embedding personal stories into the artwork.</p> <p>Venue – St Andrews Building, University of Glasgow, School of Education.</p> <p>Delivery of Workshops – 6 week event from April - March 2026.</p> <p>Beneficiaries: MiG artists and staff will lead the event, engaging 4-6 partners, 250 residents and 6-8 volunteers.</p> <p>Involved Organizations: Edward</p>	<p>(i) Vulnerable People; (ii) Woodside as a thriving place; and (iii) Learning and Employment opportunities.</p>	<p>£5,826</p> <p>Match Funding: £0</p>	<p>£5,826</p>	<p>Consider and approve a total award of £5,826</p> <p>Application was deferred from August meet pending further information and at November meeting due to insufficient funds in the Hillhead Area Budget and to be considered at the Jan/Feb meeting cycle for project to be delivered in the new financial year 2026/2027.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommen dation (inc. specific conditions)
	<p>Beggan Programme Lead for MEd Adult Learning, Community Development and Youth Work UofG have agreed to partner with us. Together we will seek participants from Woodside via Queens X HA and open to new community groups eg Woodside Community Garden etc</p> <p>Benefits for Local People: This initiative enriches community life by expanding access to arts and culture, fostering volunteer opportunities, and equipping residents with valuable skills. By transforming shared spaces, it empowers local people to lead meaningful initiatives that reflect their heritage, creativity, and collective identity.</p> <p>Celebrating Glasgow's pottery heritage: The project brings residents together through artistic collaboration. It reinforces the ward's commitment to community development and its ability to transform communities. It also supports health and wellbeing by encouraging social</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommen dation (inc. specific conditions)
	<p>connection and creative engagement.</p> <p>Through this investment: Residents will actively shape the public artwork at Stockingfield Bridge—embedding their voices and stories in Glasgow’s evolving cultural landscape. Their participation lays the foundation for a lasting legacy, honouring both the past and building towards a vibrant future.</p> <p>Breakdown of costs; Community Event Materials/Equipment - £486 Community Event Transport -£325 Venue Hire - £250 Volunteer Travel & Expenses - £265 Artists Time - £4,550</p>				

Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total
Breakthrough Playscheme PRN 075/11	4 Maryhill Road, Glasgow	£460	£1,449	£230	£2,139
Glasgow Women's Aid - West End 1 Playscheme PRN 092/11	Confidential	£440	£1,408	£220	£2,068