



**Item 8**

**29th January 2026**

**Glasgow Community Planning Partnership.**

**Hillhead Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Toiny Monaghan Telephone: 07785520234**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of application considered under Delegated Functions.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) note application considered under Delegated Functions.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; and application considered under Delegated Functions.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Hillhead Area Budget for 2025/26 is **£61,839**.
3. The Area Partnership has committed **£6,698** from the 2025/26 Area Budget at its meeting on 4<sup>th</sup> November 2025. A total of **£61,839** has been committed from the 2025/26 Area Budget since the last Area Partnership Meeting and a total of **£2,048** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£61,839 (100%)** has been committed to date to various projects serving the area.

## **Applications dealt with under Delegated Functions.**

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Conditions/Comments	Investment Priority
Christmas at GAMH Community Hub PRN 259/25	Glasgow Association for Mental Health	To support the cost to provide 3 course Christmas meal for 50 vulnerable people who experience mental health issues and who would otherwise spend Christmas day alone.	Awarded - £730	n/a	(i) Vulnerable People;  (ii) Woodside as a thriving place

## **Ineligible Applications**

6. There were no ineligible applications in this round of funding for Hillhead.

## **Area Budget Applications.**

7. Due to the budget being fully allocated, no applications were considered.

## **Recommendations.**

8. The Area Partnership is asked to:

- a) note the budget position for 2025/26.
- b) note application considered under Delegated Functions.

**Budget Position:**

Budget 2025/2026: £61,839 (100%)

Budget Balance: £0 (The budget has been 100% spent)