



Item 8

29th January 2026

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of application considered under Delegated Functions.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) note application considered under Delegated Functions.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; and application considered under Delegated Functions.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Hillhead Area Budget for 2025/26 is **£61,839**.
3. The Area Partnership has committed **£6,698** from the 2025/26 Area Budget at its meeting on 4th November 2025. A total of **£61,839** has been committed from the 2025/26 Area Budget since the last Area Partnership Meeting and a total of **£2,048** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£61,839 (100%)** has been committed to date to various projects serving the area.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
Christmas at GAMH Community Hub PRN 259/25	Glasgow Association for Mental Health	To support the cost to provide 3 course Christmas meal for 50 vulnerable people who experience mental health issues and who would otherwise spend Christmas day alone.	Awarded - £730	n/a	(i) Vulnerable People; (ii) Woodside as a thriving place

Ineligible Applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications.

7. Due to the budget being fully allocated, no applications were considered.

Recommendations.

8. The Area Partnership is asked to:

- a) note the budget position for 2025/26.
- b) note application considered under Delegated Functions.

Budget Position:

Budget 2025/2026: £61,839 (100%)

Budget Balance: £0 (The budget has been 100% spent)