

Appendix 1

WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/04/2024	07-013	Approved footway improvements	Ledard Road: Cathkin Road to Sinclair Drive (South Footway) £11,100	Yes	£13,000.00	31/03/2026	AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
16/04/2024	07-014	Approved footway improvements	Ledard Road: Braemar Street to Lane at Telephone Exch (North Footway) £5,400	Yes	£13,000.00	31/03/2026	AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
16/04/2024	07-015	Approved footway improvements	Overdale Street: Full length both sides	Yes	£40,000.00	31/03/2026	AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
03/09/2024	07-017	Upgrade to Langside monument	Langside Monument	Yes	£40,000.00	30/02/2026	£3,000 survey and design cost plus £37,000 for installation cost- this is an estimate and may change depending on the results of the survey and design requirements as well as construction costs. AP to confirm approval of estimate
03/09/2024	07-020	Langside Avenue cycle route to be looked at for potential investment as the crossing was unsafe and traffic lights installation could be considered		Yes	£65,000.00		Only alternative is to close access to one of the side streets either at Tantallon Road entrance or Deanston Drive. The Design Manual for Roads and Bridges (DMRB) and Local Transport Note 2/95 (LTN 2/95), states toucan crossings (and other pedestrian crossings) should not be placed within 20 metres of a junction or side street to avoid conflicts with turning traffic and to maintain clear visibility for all road users. Crossings should be sited far enough from junctions to ensure that: (see over)

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							<p>Drivers have adequate visibility of the crossing and waiting pedestrians or cyclists. The crossing does not interfere with the operation of the junction.</p> <p>The zig-zag markings do not overlap with junction markings, such as yellow boxes.</p> <p>For zebra cycle crossing the distance required is 5m. This road is included as part of the City Network South Concept Design available on City Network Storymap at this moment the concept retains existing zebra</p> <p>cycle crossing, however there is potential to change at the future Developed Design Stage. £50-65k for a toucan crossing. Any other needed works, such as stopping up road would require further significant funding and legal process to close a road entrance. £100k high level estimate on top of toucan crossing cost.</p> <p>Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, (see over)</p>

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							<p>and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments.</p> <p>AP deferred a decision on this item at previous meeting. AP to confirm approval of estimate.</p>
01/04/2025	07-032	Street trees planted in ground and a couple of benches along the street. as well as greening and seating.	Carmunnock Road (Letherby Triangle) up to Prospecthill Road	Yes	£2,000.00		<p>The Service would propose the open space at Hangingshaws Place could be planted with additional trees. Other sites within the ward have already been planted through an alternative budget.</p> <p>AP to confirm approval of estimate</p>
01/04/2025	07-037	Resurface pavements on Skirving Street	Skirving St from Kilmarnock Road to Deanston Drive	Yes	£10,000.00	31/03/2026	<p>AP deferred a decision on this item at previous meetings.</p> <p>AP to confirm approval of estimate</p>
01/04/2025	07-038	The lighting on the zebra crossing to Queens Park needs upgrading	Langside Avenue at Tantallon Road	Yes	£10,500.00	31/10/2025	<p>Upgrade of lighting to relevant standards. Additional cost of £500 for survey and design work. AP deferred a decision on this item at previous meetings.</p> <p>AP to confirm approval of estimate</p>

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01/04/2025	07-039	Installation of traffic calming (speed bumps) on Deanston Dr between Skirving St and Langside Ave at Deanpark Nursery School	1 speed bump around 40m from Langside Ave, 1 speed bump 40m further on just at the nursery and another to the SW of the Afton Street junction needed.	Yes	£6,250.00	16/12/2025	Note - speed cushions in tenemental areas frequently lead to vibration complaints by residents in the adjacent properties. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
01/04/2025	07-043	CCTV System Upgrade: The current system is outdated, with only three operational cameras (front door, classroom area, and canteen). A full system upgrade with additional cameras is required to improve security and monitoring across the facility.	Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN	Yes	£15,000.00		Leased through the PMGC programme previously operated by GL. Toryglen Youth Project have signed a 25 year lease for the community centre through the People Make Glasgow Communities programme, with a date of entry agreed for 20th June 2025. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
01/04/2025	07-044	Window Shutters: Installation of security shutters for 26 windows and panels, including: 3 large windows in the main hall (1.5m wide, 3.1m high), 1 large window in the lesser hall (same size as main hall). Additional shutters for remaining windows to enhance building security.	Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN	Yes	£140,000.00		Manual shutters for 26 windows £52k or electric shutters for 26 windows £140k Need to highlight ongoing maintenance, ongoing maintenance is the responsibility of TYP. AP deferred a decision on this item at previous meetings. AP to approval of estimate - if approved maintenance arrangements will need to be confirmed.

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01/04/2025	07-045	Building Fabric & Structural Improvements: Windows Replacement. Replacement of flooring in two classrooms. Painting & Decorating: required in two classrooms and the committee room. Ceiling Repairs: Installation of new ceiling panels in the bottom right classroom and committee room.	Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN	Yes	£400,000.00		AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
01/04/2025	07-046	Sustainability & Energy Efficiency: Eco-Friendly Lighting: Upgrading lighting in the hallways and canteen to energy-efficient LED system to reduce electricity consumption and improve visibility	Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN	Yes	£80,000.00		AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
01/04/2025	07-048	Outdoor & Community Enhancements: Bike Shelter: Installation of a secure bike shelter in the car park towards the back of the building to encourage green travel and active transport among centre users.	Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN	Yes	£5,000.00		AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate

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01/04/2025	07-050	Improvements to Holmea Park play equipment. Request is for: a swing set for older children; a slide suitable for older children; Place 2-3 more benches within the play area. Fix surface and reinstate the circular swing which was removed due to flooring damage.	Holmea Play Park	Yes	£125,000.00		Note we have received enquiries from community members in relation to potential to extend outdoor gym to include calisthenics equipment and note that the AP may wish to consider including this in scope of this request. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate
01/04/2025	07-052	Pedestrian crossing between Langside Avenue and the central entrance to Queen's Park, roughly at the old Ivory Hotel. We propose a pedestrian crossing on the 'desire line' from outside the former Ivory Hotel to the central Queen's Park entrance.	Langside Avenue: at the Ivory Hotel, roughly where the islands are currently located, across to the middle Queen's Park gate. Map: https://www.openstreetmap.org/#map=18/55.828830/-4.273848	Yes	£112,200.00	01/02/2026	This location would need to be assessed first, by means of a pedestrian survey costs for this are £1,200.00. If this meets the criteria, then a full detailed design is required and costs for a crossing will be £110,000.00. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate

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01/04/2025	07-053	Pedestrian crossing between the New Victoria Hospital and Clyde College.	Prospecthill Road (B768): between the New Victoria Hospital and Clyde College stretch. Midway between Grange Road and Queens Park Street. Map: https://www.openstreetmap.org/#map=18/55.827863/-4.263216	Yes	£71,200.00	01/02/2026	<p>Previous response from NRS: Need a clearer location identified if this is to be progressed. Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey, at a cost of £1,200.00 initially. Note there is an existing pedestrian crossing at Queens Park St. Any new facility would need to be 100m distance from this and not next to junctions.</p> <p>AP provided more detail of location at November meeting.</p> <p>AP to confirm approval of estimate to allow NRS to fully assess</p>
01/04/2025	07-057	Tantallon Road/Woodford Street Installation of additional seating/benches and planters. Area between Woodford Street and Tantallon Road,	Tantallon Road/Woodford Street junction. Map: https://www.openstreetmap.org/#map=17/55.823900/-4.282962	Yes	see comments		<p>Planters would require community maintenance to minimise revenue implications.</p> <p>Seat Benches £1,700 each.</p> <p>Accessible Picnic Bench £2,500.</p> <p>Planter £1,000. Planters would need to be maintained by community.</p> <p>AP deferred a decision on this item at previous meetings.</p> <p>AP to consider estimates and issue of planter maintenance and advise of specific requirements to allow this to be progressed.</p>

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01/04/2025	07-059	Regeneration of play park at Kerrylamont play area - upgrade of equipment and sort any resurfacing issues	Kerrylamont Avenue, opposite number 30 Kerrylamont Avenue. GCC Parks play area 485	Yes	£130,000.00	31/12/2025	<p>AP requested at meeting on 4th November that NRS explore the possibility of securing funding from the Scottish Government Play Renewal Fund for this.</p> <p>Kerrylamont Avenue is not on the play renewal programme – there is no ScotGov funding, nor any other funding currently allocated. Developer contributions would typically supplement an existing budget, so this could be considered as an option if there were NIIF monies approved for this play area.</p> <p>The average cost to refurbish a play area is currently estimated at £130,000</p> <p>and is based on the experience of collating actual contractual costs submitted by equipment suppliers and specialist installation contractors.</p> <p>AP to confirm approval of estimate</p>
01/04/2025	07-034	Installation of street trees	Bolton Drive, Cincart Road, Florida Street & McLellan Street	No			After further review, the Service is unable to identify any suitable locations for additional trees within this area.
01/04/2025	07-035	Traffic calming on East to West routes and connecting roads. This has already been planned through Liveable Neighbourhoods in Mount Florida, plans cover two blocks which noted streets sit within	Stanmore Road, Cumming Drive, Somerville Drive, Mount Annan Drive, Kinmount Avenue, Third Avenue, Second Avenue, Bolivar Terrace, Brownlie Street, Kinghorn Drive	No			<p>NRS Traffic and Road Safety are unable to design a traffic calming scheme and undertake a consultation. NRS design team should be contacted out with the NIIF process to provide an update on liveable neighbourhoods plans and progress related to locations within this request</p> <p>This should be dealt with out with the NIIF process. This item will be removed from further reports</p>

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01/04/2025	07-064	Beautification of the area at Prospectihill circus (Christmas tree location) - Install planters/greenery. This is difficult location to do anything with, more for car parking and charging.	Area between Prospectihill Circus and Prospectihill Road - this area is more of a road than a greenspace, cars park here.	No			Having carried out an ownership check, this land is development land and NRS are unable to complete works at the location

£1,278,150.00

WARD 07 - LANGSIDE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
01/04/2025	07-033	Installation of Asphalt Art around Mount Florida Primary to slow traffic	Carmunnock Road from Ballogie Road to Letherby Drive	Proposal Requires Further Info from AP	<p>Dependant on requested location - art on the carriageway does not meet guidelines and will not be approved due to road safety concerns</p> <p>AP were previously asked for further information to enable NRS to assess this. Mount Florida Community Council were contacted, but no response was received.</p> <p>AP to confirm location of requested art work</p>
01/04/2025	07-041	Proposals are to soften, green, introduce improved seating and shelter and activate through increased opportunities for use e.g. Improve seating options for any with mobility challenges including sheltered options, set back from the road. Subtle greening and planting across the square, utilising raised planters where necessary. Introducing an informal play area to the north of the square, with adventure play and hammocks/relaxation areas. Creating a space for young people at the back of the Halls, with possible art wall, shelter and seating	Langside Square and rear of Langside Halls, 5 Langside Avenue, G41 2QR	Proposal Requires Further Info from AP	<p>This doesn't provide enough specifics for NRS to be able to cost in full , but it would be possible to provide costings for seating on a per seat basis. A young persons play and social space- likely at side of, rather than behind the Halls for reasons of safety and security would need to be costed upon details being received.</p> <p>Seat benches - £1700.</p> <p>Picnic benches - £2500</p> <p>AP were previously asked for further information to enable NRS to assess this.</p> <p>Langside Community Council and Shawlands Strathbungo were to provide more info on this, however, this has not been received</p> <p>AP to provide more information</p>
01/04/2025	07-051	Improving biodiversity of the area as well as improving Holmlea park have been identified as community priorities. The GCC ecology/green space team are in support of this proposal, and have agreed to planting of orchard trees, with wildflower and/or spring bulbs in some existing amenity grassland. This would be done in partnership with the council, and with engagement with local site users and the community. Ongoing maintenance would be required by the council but the areas in question are already within a maintenance regime.	Holmlea Park - looks like one Kevin McCormick is already dealing with and may have a better idea of the plan.	Proposal Requires Further Info from AP	<p>Request has also come in through community council. Community groups would be required to maintain orchard. Some of this work is being carried out through Green Connectors and tree planting.</p> <p>Additional funds would be welcomed. Opportunity to create Fruit guilds like in Kingspark. Community involvement required for maintenance.</p> <p>AP were previously asked to provide details for this to be scoped and costed and to support creation of a Friends of Group.</p> <p>Cathcart CC were to provide more information, however, this has not been received.</p> <p>AP to provide more information</p>

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		Incorporating signage would help inform park users about the benefits to biodiversity, with additional benefit of increased canopy cover and an edible resource for people as well as wildlife. Purposeful and managed biodiversity spaces in the park will support activity users will appreciate. There is potential for the community to be involved with tree/flower planting and to enjoy the benefits of orchard trees into the future.			
01/04/2025	07-031	Improve quality of paving on footpaths	Carmunnock Road (Letherby Triangle) up to Prospecthill Road	Further Info/Inv Required by NRS	This describes an area of over 2000 sqm - an assessment is being arranged to assess the footway based on condition assessment and an estimate will be provided once available NRS to assess and provide estimate
01/04/2025	07-054	Pedestrian crossing between Langside Road and the Queen's Park Plant Nursery Entrance. We understand that Sanctuary Homes are obliged to install a crossing in this location as a condition of their Victoria Hospital development, but given the difficulties Sanctuary appear to be experiencing we would be open to allocating some of our NIIF funding to this as a fallback. Again, this is a 'desire line' into one of the main park entrances and crossing currently can be an alarming experience.	Langside Road: located slightly beyond the Battlefield monument adjacent to the Nursery entrance to Queens Park. North east side of the roundabout, going up Langside Road. Map: https://www.openstreetmap.org/#map=18/55.828447/-4.268387	Further Info/Inv Required by NRS	An estimate cannot be provided at this time until a site visit has taken place. This will be undertaken in due course.

WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
14/11/2023	07-008	Additional CCTV dome camera on existing CCTV pole.	Prospecthill Circus (Outside Toryglen Community Hall) -	£400.00	Completed	£1,734.48	
14/11/2023	07-010	Permanent fixed camera	Prospecthill Circus	£17,000.00	Completed	£12,268.38	
16/04/2024	07-012	Development of Queens Park options - Consultation		£16,000.00	Completed	£16,000.00	
05/09/2023	07-001	Requested costs for the installation of multi use games area (to include the cost of a feasibility study involving local young people if required)	Toryglen Community Hall	£100,000.00	Works Approved by AP		The Service will be undertaking further programming. A fuller update will be available in advance of the next AP meeting.
05/09/2023	07-003	Requested costs for lighting	Queens Park	£44,000.00	Works Approved by AP		<p>There will be a requirement to go to full tender on this procurement due to no established Framework for solar lighting. Colleagues have agreed to do a concept design to inform the procurement exercise. At this stage, we would envisage us wrapping all elements into one procurement:</p> <p>Preliminary Ecological Assessment (PEA) – Within the brief we will note that lights will be installed along the designated route and for ecological mitigations against lighting to be recommended.</p> <p>Design & Build</p> <p>Timescales are currently looking like:</p> <ul style="list-style-type: none"> •Sign IPA and add to procurement calendar Dec 2025 •Procurement Documents prepared Q1 and Q2 2026 •Procurement Activity and Legals and Lead in times Q3 and Q4 2026 •Install Q1 and Q2 2027

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
12/11/2024	07-021	AP noted that they were in discussions with developers with regard to CCTV to move columns to ownership of Glasgow City Council (flytipping and anti-social behaviour)	Crossbank Avenue	£9,500.00	Works Approved by AP		This is unable to progress until poles have been adopted by GCC
01/04/2025	07-040	Provide funding to Langside Halls Trust and InHouse to re-open Langside Halls for Phase One - split the £365,000 required to do this three ways between Pollokshields, Langside and Southside Central Wards	Langside Halls, 5 Langside Avenue, Glasgow G41 2QR	£121,666.00	Works Approved by AP		Following approval from AP's, the PMGC application is at the Development Stage where Heads of Terms can be discussed and agreed with a lead organisation. The orgs that make up the partnership will provide an update by the end of the month regarding who the lead applicant will be. No known barriers or delays. Works estimated to commence August 2026.
01/04/2025	07-055	White Cart Way: speed bumps, lighting, signage and mirrors. This is a very popular mixed pedestrian/cycle path between Shawlands and Battlefield. We are keen that it retains this mixed use, but we recognise that at times cyclists and pedestrians to not interact as well as	White Cart Way between Langside Avenue - Carmichael Place. Map: https://www.openstreetmap.org/#map=18/55.821800/-4.274465 . Langside Avenue entrance/exit. Installation of mirrors. Midpoint of walkway/right hand junction. Installation of mirrors. Throughout the walkway itself a number of speed bumps to be installed to restrict the speed of	£500.00	Works Approved by AP		We are currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.

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01/04/2025	07-058	Regeneration of play park at Glenmore Avenue - I think this is already being looked at with Scot Gov funding	Corner of Glenmore Avenue and Edinbeg Avenue, Toryglen	£89,000.00	Works Approved by AP		Anticipated submission to CPU - November 2026, completion Summer 2027.
01/04/2025	07-063	Installation of lighting at Malls Mires play area	Play area in Toryglen park at the rear of Asda	£500.00	Works Approved by AP		We are currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.

£398,566.00

£30,002.86

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£398,566.00
Spend	£30,002.86
Running Total **	£395,168.86
Balance	£604,831.14
Estimates for Approval	£1,278,150.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed