



Glasgow Community Planning Partnership.

Garscadden/Scotstounhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025 the Garscadden/Scotstounhill Area Budget for 2025/26 is £87,056.00
3. Therefore, a total of £66,341 has been committed to date to various projects serving the area, leaving a balance of £20,715 yet to be allocated.

Applications dealt with under Delegated Functions.

4. 0 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Ineligible applications.

5. No ineligible applications were received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £87,056

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Halo Arts Youth Theatre in Scotstoun PRN 437/19	<p>The organisation is seeking funding towards the cost of beginning an 8 week pilot of youth theatre in Scotstoun on Thursday nights in Heart of Scotstoun Community Centre. The programme would consist of two sessions for ages 5-9 and 10-16 over two sessions.</p> <p>The project seeks to build on the success of the community pantomime hosted in the centre in December 2025.</p> <p>Breakdown of Costs</p> <p>Arts Practitioner at £70 for 16 sessions - £1,120</p> <p>Workshop Assistant at £50 for 16 sessions- £800</p> <p>Hall Hire for 16 x 90min sessions at £15 per hour- £384</p> <p>Publicity and Promotion- £300</p>	Vulnerable People and Youth Employment	<p>£4,004</p> <p>Match Funding</p> <p>£700 in kind support</p>	£3,304	<p>Refuse-</p> <p>Concerns around engagement by the organisation in relation to the running of the project</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Graphic Design, Administration and Insurance- £400 Workshop Materials- £300				

Police Scotland G- Division Violence Against Women and Girls PRN- 279/24	<p>The organisation is seeking funding towards the cost of equipment to be distributed to women and girls in schools and groups within the Garscadden/Scotstounhill ward. The equipment would provide safety equipment which aligns with various violence against women and girls strategies and seeks to provide women with tools to help managing their safety when out in the community and wider city. Police Scotland also see this as an opportunity to build trust and relationships within the community by using the proposed equipment as a manner of engaging with people in the area and raising awareness on the issue.</p> <p>Breakdown of Costs</p> <p>'I need help' cards x 2000- £579.96 MKA Defender Personal Alarms- x 2000- £3,900 Defender Door Brace x 30 -£300 Defender Handle Jammer x 50 - £397.50 Window Jammer x 50- £375</p>	<p>Vulnerable People and Families Safer and Fairer Communities</p>	<p>£5,552.46</p>	<p>£5,552.46</p>	<p>Award- £5,552.46</p>
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DRC Youth Project Yoker Sports Hall	<p>The organisation is seeking funding towards the cost of construction focused training and development programme which is linked to the redevelopment of Yoker Sports Hall through the People Make Glasgow Communities Programme. The programme will focus on skills building for young people in the local area.</p> <p>The organisation are seeking to bring the building in to use for the new financial year and would deliver the project before the end of March 2026</p> <p>Breakdown of Costs</p> <p>3 x Youth workers x 12hrs per week @ £15 p/h = £540 p/w x 10wks = £5400</p> <p>Dedicated specialist training team (Construction x 10 weeks) £3000</p> <p>2 x Youth Workers supervising extra volunteering (Clean ups, painting, decorating etc) x 6hrs p/w @ £15p/h = £180 x 10wks= £1800</p> <p>Group costs (PPE, Accredited Training, Training materials, progression support, rewards trip) - £5000</p>	Youth Employment and Young People Safer and Fairer Communities	<p>£15,200</p> <p>Match Funding</p> <p>Corra Foundation- £3,200 DRC Youth- £3,000</p>	£9,000	<p>Refuse-</p> <p>Any award would exceed the 10% recommended amount to a single organisation in a financial year</p>
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Kingsway Connections Youth Boxing Programme	<p>Funding is sought to provide a 9-week boxing class for 10 Young people in the Garscadden/Scotstounhill Ward. The project seeks to provide new skills, confidence and discipline to the young people. The participants will take part in 3 x 1.5-hour sessions per week between February and March. The course will be based in the Antonine Boxing Club:</p> <p>Breakdown of Costs: 10 young people at £35 per person per month for 2 months $\text{£35} \times 10 \times 2 = \text{£700}$ Equipment and Safety Costs - 100 per young person to cover shorts, vests, gloves, hand wraps, mouth guards, medical assessment and insurance $\text{£100} \times 10 = \text{£1,000}$ </p> <hr/>	Sustainable Communities Health and Wellbeing	£1700 No match funding	£1700	Approve £1700 Programme must be completed by 31 st March 2026
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