

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |   |                                   |                   |                |                           |   |
|---|----------------|---|-----------------------------------|-------------------|----------------|---------------------------|---|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED                                | LOCATION OF WORK                  | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS  |
| 03/09/2024  | 13-008         | South Street/Balmoral Street Junction - Signalised crossing | South Street/Balmoral St Junction | Yes               | £220,000.00    | 01/02/2026                | <p><b>AP were previously advised:</b><br/>This request will require a full pedestrian and traffic survey, and detailed design at an additional cost of £20,000.00 before we can confirm if this is feasible. Points to note, this would need to be a junction, not a crossing and parking in this area will be lost.</p> <p><b>AP to consider comments, additional cost for survey and design work and advise of decision.</b></p> <p><b>AP requested:</b> speed camera data and whether more cost effective solutions were possible:</p> <p><b>NRS response:</b> Having checked with Safety Cameras Scotland, who are responsible for enforcement cameras, they have advised that they would not provide the data as it is restricted. Due to the volume and of traffic which uses this road, many of which are commercial, enforcement cameras are the only suitable type of measures to control vehicle speeds.</p> <p><b>AP to confirm approval of estimate previously provided for survey and design to confirm whether this is feasible</b></p> |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |  |                  |                   |                |                           |   |
|---|----------------|--|------------------|-------------------|----------------|---------------------------|---|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED                   | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS  |
| 03/09/2024  | 13-009         | 4 sets of speed cushions - around Clyde Campus | Clyde Campus     | Yes               | £40,000.00     | 04/01/2026                | <p><b>AP were previously advised:</b><br/>Request was for 4 sets of speed cushions around the school. The distance would between each set would be excessive and not acceptable. The council would propose 4 full width road humps on Hawick Street and 4 on Dornal Avenue at a total cost of £40,000.</p> <p><b>AP Requested:</b><br/>Has an impact assessment on the impact and effect of speed cushions on surrounding streets been done?</p> <p>Suggested an officer led community consultation is carried out prior to installing these measures. Those affected and living close by should be consulted prior to any install of speed cushions.</p> <p><b>NRS response:</b> Hawick Street and Dornal Avenue don't meet the Council's criteria for traffic calming. This proposal is being taken forward at the request of the AP. For this reason there has been no impact assessment and apart from Halley Court, there is no (cont. overleaf)</p> |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |                              |                   |                   |                |                           |  |
|---|----------------|------------------------------|-------------------|-------------------|----------------|---------------------------|--|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK  | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS   |
|   |                |                              |                   |                   |                |                           | traffic calming on the surrounding roads. Consultation with individuals is not provided prior to the installation of traffic calming measure.  |
| 02/09/2025  | 13-015         | Redeployable CCTV camera     | Earl Street       | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p> |
| 02/09/2025  | 13-016         | Redeployable CCTV camera     | Larchfield Avenue | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p>   |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |                              |                    |                   |                |                           |  |
|---|----------------|------------------------------|--------------------|-------------------|----------------|---------------------------|--|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK   | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS   |
|   |                |                              |                    |                   |                |                           | <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p>  |
| 02/09/2025  | 13-017         | Redeployable CCTV camera     | Spiershall Terrace | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p> |
| 02/09/2025  | 13-018         | Redeployable CCTV camera     | Spiershall Close   | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p>   |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |                              |                             |                   |                |                           |  |
|---|----------------|------------------------------|-----------------------------|-------------------|----------------|---------------------------|--|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK            | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS   |
|   |                |                              |                             |                   |                |                           | <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p>  |
| 02/09/2025  | 13-019         | Redeployable CCTV camera     | Archerhill Road             | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p> |
| 02/09/2025  | 13-020         | Redeployable CCTV camera     | Balmoral Street (Open Plot) | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p>   |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |                              |                  |                   |                |                           |  |
|---|----------------|------------------------------|------------------|-------------------|----------------|---------------------------|--|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS   |
|   |                |                              |                  |                   |                |                           | <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p>  |
| 02/09/2025  | 13-021         | Redeployable CCTV camera     | Kelso Place      | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p> |
| 02/09/2025  | 13-022         | Redeployable CCTV camera     | Harland Street   | Yes               | £9,500.00      | 01/03/2026                | <p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply chain factors, the replacement camera is significantly more expensive.</p>   |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate) |                |                              |                  |                   |                |                           |   |
|---|----------------|------------------------------|------------------|-------------------|----------------|---------------------------|---|
| DATE PROPOSED   | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS  |
|   |                |                              |                  |                   |                |                           | <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p> |

£336,000.00

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL: Table 2 (Proposals Requiring More Information) |                |  |  |                                  |  |
|--|----------------|--|--|----------------------------------|--|
| DATE PROPOSED  | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED   | LOCATION OF WORK   | WORK PROGRESS                    | COMMENTS   |
| 03/09/2024   | 13-002         | Replacement fence - Ellerslie walkway (between Ellerslie estate and River Clyde) | Ellerslie Walkway between Ellerslie Estate and River Clyde | Further Info/Inv Required by NRS | A meeting has been arranged with Councillor Malcolm Mitchell for the 6th Jan 2026 to discuss requirements. At the time of writing this had not taken place. Costs will be provided following this meeting.<br><b>NRS will update further following a site visit</b>  |
| 13/11/2024   | 13-004         | Request for costings for fence to be installed at Daisy Park                     | Daisy Park   | Further Info/Inv Required by NRS | In discussions for plans. Suggest part hedge/part fence. Hedge planting to fill gaps and install fence along Earl Street side with corners covered. Hedging around other 4 lengths with gaps at paths and gate at bus stop. Create path way from inward opening gate at bus stop to join other path. Path: 27mtrs x 2.2m =£2970. Inward opening Play park style Gate installation £1,600. Fence Installation & Hedge Supply and installation prices to follow.<br>Partial costs for path and gate installation are provided, however, we are awaiting costs for fencing and hedges<br><b>NRS will update further once all costs are received</b> |
| 01/09/2025   | 13-014         | Address traffic issues (including refreshing of existing lining/road markings)   | Earlbank Street/Duncan Avenue                              | Further Info/Inv Required by NRS | Site visit being arranged as requested and estimate will follow<br><b>NRS will complete site visit and estimate will be provided thereafter</b>  |

| WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 3 (Summary of Committed Spend & Actual Spend) |                |   |  |                    |                      |              |   |
|--|----------------|---|--|--------------------|----------------------|--------------|---|
| DATE PROPOSED  | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED  | LOCATION OF WORK   | AMOUNT APPROVED BY | WORK PROGRESS        | ACTUAL COSTS | COMMENTS  |
| 03/09/2024   | 13-006         | Resurfacing of Crescent Road (costed at £25,500 in 2022)                                | Crescent Road  | £66,000.00         | Completed            | £32,433.52   |   |
| 13/11/2024   | 13-005         | Approved funding of £10,000 towards a long term fix at the Knightswood park pond        | Knightswood Park Pond  | £10,000.00         | Works Approved by AP |              | NRS mobilised a contractor to seal the pond base at this location. Works started on site on Thursday 26th June and may be completed on Friday 27th June. The water level has now returned to the 'normal' level.<br>Further update pending when a dry spell is available to determine if there is any loss of water. Current assessment shows water levels remain a consistent level. Regular monitoring is ongoing to identify any signs of water loss |
| 03/09/2024   | 13-007         | Danes Drive (between Kingsway estate and Danes Drive Bowls park)<br>Signalised crossing | Danes Drive Between Kingsway Estate and Danes Drive Bowls Park | £66,000.00         | Works Approved by AP |              | This location still needs to be investigated and assessed on site. If it meets the design criteria, the design will be completed by the end of March and implemented in the next financial year. Meetings to be arranged.   |
| 04/02/2025   | 13-010         | Amended to 1 redeployable camera at meeting 16/04/2025                                  | Plean Street near Spiral Hill Flagpole structure               | £9,500.00          | Works Approved by AP |              | Contact made with NLC for technical survey. Proforma requested -Site visit being arranged   |

£151,500.00      £32,433.52

| Summary of Financial Position |                    |
|-------------------------------|--------------------|
| Budget                        | £1,000,000.00      |
| Committed                     | £151,500.00        |
| Spend                         | £32,433.52         |
| Running Total **              | £117,933.52        |
| Balance                       | <b>£882,066.48</b> |
| Estimates for Approval        | £336,000.00        |

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed