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APPENDIX 1

PRN	Organisation	Approval Date	Award	Purpose	Ward Priority
	Community and Voluntary Groups (CEA599)				
003-25	Govan Youth Information Project	15-Apr-25	£7,200	Myth Buster Program	Youth Employment & Young People; Vulnerable people
457/23	Glasgow Tamil Academy	15-Apr-25	£2,410	Community Event	Vulnerable People/ Thriving Places
331/24	34th Glasgow Girls Brigade	15-Apr-25	£925	Day Trip	Young People
340/24	Harper Church	15-Apr-25	£9,015	Kitchen Refurbishment	Vulnerable People
246/23	The Daisy Project	15-Apr-25	£2,090	Group Work Porgramme	Vulnerable People
010/25	Halo Arts	15-Apr-25	£5,000	Community Cinema Project	Thriving Places
549/23	Old Govan Fair	15-Apr-25	£9,000	Community Event	Thriving Places
351/23	Sunny Govan Community Media	15-Apr-25	£4,800	Employment Programme	Vulnerable People
133/19	FARE	15-Apr-25	£2,100	Sports Equipment	Young People
	St Constantine's	15-Apr-25	£4,080	Seniors Lunch	Vulnerable People
055/25	ACVC	15-Apr-25	£5,676	Workshop equipment	Vulnerable People
057/24	Pearce Institute - Secterianism project	15-Apr-25	£4,660	Secterianism Programme	Young People
036/25	Glasgow Life	15-Apr-25	£500	Southside Stars Event	Young People
109/25	Inclusive Homework Club	02-Sep-25	£997	Sports Club	Vulnerable People
429/23	Active Schools Club -Lourdes Cluster	02-Sep-25	£500	Sports Programme	Vulnerable People
319/24	Halo Arts	02-Sep-25	£4,137	GovanPantomine	Young People
340/20	Kinningpark Complex	02-Sep-25	£1,691	Mindful Connections	Vulnerable People
422/14	Southwest Foodbank	02-Sep-25	£2,000	Supporting those in hunger	Vulnerable People
148/25	LOOP Theatre	02-Sep-25	£5,160	Winter Programme - Mondays	Vulnerable People
134/25	Imagine sation Station	02-Sep-25	£9,015	Supporting Children & Families	Vulnerable People
426/13	Impact Arts	02-Sep-25	£5,000	Govan Craft Café	Vulnerable People
	Sub Total		£85,956.00		
	Service Applications (CEA996)				
367/24	Govan High School - Malawi Trip	15-Apr-25	£1,000	School Malawi Trip	Young People
128/15	Govan High School - London Trip	15-Apr-25	£1,000	School Dance Trip	Young People
	Sub Total		£2,000.00		
	Delegated Authority				
268/24	Glasgow City Mission	14-Apr-25	£468	Holiday Programme	Enviromental/ Cleansing

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368/24	Ibrox Nursery School	14-Apr-25	£350	Bus Hire	Young People: Vulnerable People
049/18	Safety Awareness Glasgow	11-Jun-25	£375	Bus Hire	Young People: Vulnerable People
113/18	Govan Residents Association	11-Jun-25	£500	Day Trip	Vulnerable People/ Thriving Places
169/25	Benburb Football Club	11-Jun-25	£500	Holiday Programme	Young People: Vulnerable People
	Sub Total		£2,193.00		
	Accruals / Returned Funds	Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total		£90,149.00		
	Total Budget (2024/25)		£90,149.00		
	Total Allocated	100.0%	£90,149.00		
	Total Returned Funds (Accruals)		£0		
	Total Area Budget Remaining	0.0%	£0.00		

	Festive Lighting Programme 2024/25 (PRN: TBC)		
	Feature	Date Allocated	Cost
	Xmas Tree (Off Road)	02-Sep-25	£2,950
	Switch-on Event (Off Road)	02-Sep-25	£160
	Sub Total		
	Total Cost		£3,110
	Central Funding Allocation		£3,600
	Area Budget Allocation		£0

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