



Item 9

3rd February 2026

Glasgow Community Planning Partnership Govan Area Partnership Report by Head of Policy and Corporate Governance.

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Area Budget 2026/27: Applications for funding

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Govan Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations.
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Govan Area Partnership budget for 2025/26 was £90,149 and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. 1 application for funding in 2026/27 have been received from organisations providing a service in this Ward, as well as 2 applications for playscheme funding, and these are summarised in the appendix below.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Parents For Future Scotland “Active travel coordinator programme” PRN:	<p>Funding is requested towards costs of active travel coordinators to work with parents within Darnley, St Saviours and Riverside Primary schools.</p> <p>Over a 12-week programme the aim is to not only provide air pollution education to both parents and children but also to provide parents and guardians support and confidence to set up bike/walking buses. The bike/walking bus schemes will reduce air pollution surrounding schools, in particular at drop-off times where localised pockets of air can be high, benefitting hundreds of children travelling to school at this time. The programme is expected to directly benefit a minimum of 150 participants.</p> <p><u>Breakdown of costs</u> £2,340 – 1 x self-employed Active Travel Coordinator (Pollock) 15 hrs pw over 12 weeks at £13ph £4,680 – 2 x self employed Active Travel Coordinators (Govan) 15 hrs pw over 12weeks at £13ph 1,260 – Management of post 3 hrs pw over 12 weeks at £35ph</p>		<u>Total Costs</u> £8,280 <u>Match Funding</u> £00.00	£8,280	<p>Consider £5,520</p> <p>Greater Pollok £2,760</p>

Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total Award
Beechcombers Playscheme	44 Crossloan Terrace G51 3NW	£240	£720	£144	£1,104
Inclusive Homework Club	Kinning Park Complex 243 Cornwall Street G41 1BA	£368	£1,104	£184	£1,656