



Item 11

27th August 2025

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather Hamilton Email: heather.hamilton@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Partick East Kelvindale Area Budget for 2025/26 is £60,284
3. The Area Partnership committed £21,971 from the 2025/26 Area Budget at its meeting on 23rd of April 2025 and £700 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £22,671 has been committed to date to various projects serving the area, leaving a balance of £37,613 yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

| PRN / Project Title | Applicant | Project Description | Recommendation | Investment Priority |
|----------------------|--|---|----------------|--|
| Woodworking sessions | Partick Community Growing Project (PCGP) | PCGP would like to work with Glasgow Wood to hold two sessions (16 people participating total), to build 4 planters and 16 bird boxes. Food and flowers will be grown in the planters, and more birds attracted to the area. Cost breakdown: - Two workshops (Glasgow Wood): £700 | Approve £700 | Vulnerable People Cleansing and the Environment |

Ineligible applications.

6. The following applications were ineligible for Area Partnership funding:
 - a. Hyndland Secondary School - application withdrawn
 - b. Show Racism the Red Card – citywide application
 - c. Dar Al-Falaah Community Education Association- citywide application

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £60,284

Appendix 1

Balance - £37,613

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|--|---|---|------------------|--|
| Kew Terrace Association New communal gardening tools PRN: 338/24 | <p>Funding is requested to support the cost of gardening tools.</p> <p>Residents volunteer their time to manage communally owned areas such as private gardens, but also areas used by other members of the public.</p> <p>There are annual clean up efforts as well as ad hoc activity by volunteers throughout the year, including salting and snow clearing of Kew Lane.</p> <p>Purpose of Grant;</p> <ul style="list-style-type: none">- Garden rake, adjustable x4 + Outdoor broom x4: £99.93- Garden hoe x4: £46.00- Snow shovel x4 and wheelbarrow: £105.75- Garden waste bags: £20.78- Leaf blower: £226.99 <p>Total: £499.45</p> | <p>Cleansing and Environment</p> <p>Community Safety and Security</p> | £500 | £500 | Approve £500 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|---|---------------------------|---|--|--|
| Glasgow Clyde Colleges Building Better Futures Community Hub (Anniesland) PRN: 366/24 | <p>Funding is requested towards the cost of a 36 week programme for young people at Glasgow Clyde College Anniesland to introduce them into a college learning environment in an informal, non-threatening way.</p> <p>The project will engage with a minimum of 40 young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation, and run on a Thursday evening 5-7pm.</p> <p>To ensure adequate engagement, the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>A range of activities will be provided, such as cooking classes, sports hall and use of IT equipment, as well as various external activities. Water, soft drinks and food will also be provided as many of the young people targeted live in low income households experiencing food and fuel poverty.</p> | (ii) Youth employment | £20,498 £6,000 match funding from Scottish Funding Council £5,498 match funding from National Lottery | £9,000 Pro rata: Partick East Kelvndale = £1,125 Garscadden/ Scotstonhill = £2,250 Drumchapel/ Anniesland = £2,250 Maryhill = £2,250 Victoria Park = £1,125 | Approve £1,125 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|--|---------------------------|---|---|--|
| | <p>It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead them on to a positive destination.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> - Food costs for 36 weeks (locally from Lidl/Aldi)- £5,000 - External Activities (Rock Climbing, Skiing, Pinkston Water sports) (various)- £3,000 - Indoor Games Equipment (various)- £1,000 | | | | |
| <p>Invisible Cities</p> <p>Connecting Communities networking events</p> <p>PRN: tbc</p> | <p>Funding is requested towards the cost of 6 networking events to discuss community involvement, connect with one another and work better locally.</p> <p>Events are held pro-bono at Byres HUB and an average around 35 attendees each time, coming from local organisations and community groups. Participants mostly come from two areas (Hillhead 60% and Partick 40%).</p> <p>Breakdown of costs:</p> | (i)Vulnerable People | £1,887 | <p>£1,887</p> <p>78 PEK beneficiaries (37%) = £698</p> <p>132 Hillhead beneficiaries (63%) = £1,189</p> | Approve £698 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|--|---------------------------|---|------------------|--|
| | <ul style="list-style-type: none"> - Collaterals (leaflets, printing): £275 - Staff cost to organize and manage event: £1,512 - Travel reimbursement for volunteers: £100 | | | | |
| David Cargill House Resources for Vulnerable Older People PRN: tbc | <p>Funding is requested towards the cost of key resources to enable a wider range of stimulating activities to improve the overall health, wellbeing, and quality of life of vulnerable older people living with dementia, disabilities, cognitive impairment and ill health.</p> <p>New garden furniture will enable more clients to engage in the increased outdoor activities. Wifi range extenders will enable music to be played in the garden, and make the space more accessible to those with profound disabilities using internet apps.</p> <p>Breakdown of costs:</p> <ul style="list-style-type: none"> - 4 Seater Rattan Coffee Set (B&Q): £475.00 | (i)Vulnerable People | £1,725 | £1,725 | Approve £1,725 Condition: Funding subject to receipt of governance document. |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|---|--|---|------------------|--|
| | <ul style="list-style-type: none"> - 6 x Outdoor chairs with removal/washable cushions (B&Q): £540.00 - 6 x footstools (Argos): £330.00 - Google Nest Wifi Pro System - (3 pack extender) (Currys): £380.00 | | | | |
| Dowanvale Free Church Partick Pantry Foodbank PRN: tbc | <p>Funding is requested towards the cost of essential items for the Pantry. £300-£350 extra is needed per month to supplement donations from church members and Fareshare, so the application will cover 6 months of provisions (Fareshare stock is erratic and considerably less than previous years).</p> <p>A total of around 80 different individuals have benefitted from the Pantry in the past 6 months. Between 40 - 55 come for food and a chat each week. This number has been consistent for the past year.</p> <p>Breakdown of costs</p> | (i) Vulnerable People (iii) Alcohol | £2,000 | £2,000 | Approve £2,000 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|---|---------------------------|---|------------------|--|
| | - Basis groceries and hygiene items for 6 months (approx £300-£350 per month): £2,000 | | | | |
| Healy Arts Charity Open Fund Application/ Design Workshops for adults PRN- 102/24 | <p>Healy Arts offers free/ subsidised community workshops in Glasgow and internationally to teach skills in endangered crafts such as glassblowing and combining with modern technologies such as Ai and modern lighting systems.</p> <p>Funding is requested to support the cost of providing free Design Workshops for Adults; - to create 3D imagined micro space satellites that use light as a randomiser of data so that data can be securely distributed around the world.</p> <p>Free workshops will be offered at the following venues: Woodlands Community Gardens Hillhead Library</p> | (i)Vulnerable people | £7,616 | £1,904 | <p>Consider £1,904</p> <p>This award is pro-rata with the following Area Partnerships:</p> <p>Partick East Kelvindale (£1,904) – 20 Beneficiaries</p> <p>Maryhill (£1,904) – 20 Beneficiaries</p> <p>Anderson City Yorkhill (£1,904) – 20 Beneficiaries</p> |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|------------------------|---|---------------------------|---|------------------|--|
| | <p>The Advanced Research Centre (ARC)</p> <p>Project Delivery – 31st October 2025 – 15th March 2026</p> <p><u>Breakdown of costs:</u></p> <p>1 x Freelance Artist (sessional staff member) - £359.20 x 6 days = £2,155.20</p> <p>1 x Freelance Artist (sessional staff member) - £359.20 x 2 days = £718.40</p> <p>1 x Staff Member (Healy Arts Charity) - £359.20 x 4 days = £1,436.80</p> <p>1 x Staff Member (Workshop Delivery) - £359.20 p/d x 6 days = £2,155.20</p> <p>Publication Costs - £3.50 x 100 = £350</p> <p>Exhibition costs: - £50 per hour x 12 = £600</p> <p>Materials - £200</p> | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|-------------------------------|-------------------------|----------------------------------|--|-------------------------|---|
| | Beneficiaries – 20 | | | | |