





Glasgow Community Planning Partnership

Partick East / Kelvindale Area Partnership

Report by George Gillespie, Executive Director of Neighbourhoods, Regeneration & Sustainability

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Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on the Local Parks and Open Space Fund for the Partick East Kelvindale ward.

Recommendations:

The Area Partnership is asked to note the contents of this report

Introduction

The Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 & 2022/23. This report is to provide members an update on each allocated project within the ward and to advise on any further steps to be taken.

It should be noted that 328 projects have been approved citywide since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, these will be subject to ongoing resource pressures within the Service, alongside business-as-usual activities. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate.

Summary

The following table provides an update on projects allocated within the ward for each year:

2021/22

| Location | Proposal | Budget Allocated | Status & Next Steps |
|------------------------------------|---|---------------------|---------------------|
| Dyce Park | Install drop kerb and pedestrian safety rail at (opposite the north-west corner of the Hannover Housing building), and install 34 linear metres of 2.4m wide footpath so that this entrance connects into the wider footpath network in the park, and any associated works to existing vegetation | £9000 | Complete |
| Dorchester Avenue Greenspace | A new Picnic Bench, a new bench, a new section of footpath at top near slide and a swale or raingarden next to the zip line to address surface water issues (to complement works to equipment and surfacing funded by developer contributions) | £6500 | Complete |
| Binghams Pond | Painting of fencing by contractor | £6000 | Complete |
| Binghams Pond | New weather proof and BBQ proof accessible picnic bench | £3500 | Complete |

| Hayburn Park | Replace toddler slide | £9000 | Additional funding became available 2024/25 from Scottish Government Play Area Renewal Programme as part of their citywide programme, and we would intend to carry out procurement and construction activity as part of one phase of works in order to achieve volume based savings - an update will be provided once a timescale for works provided by the successful tenderer |
|-------------------|--|-------|---|
| Hayburn Park | Surfacing around table tennis table | £1500 | Works to be programmed as part of play area works (as above) |
| Dowanhill Park | Funds carried over to 22/23 allocation | £6900 | Complete |
| Location TBC | Tree planting within ward | £500 | Complete |

2022/23

| Location | Proposal | Budget Allocated | Status & Next Steps |
|---------------------------|---|---------------------|---|
| Dorchester Av | Installation of Supernova balance carousel, new 2-seat swing set and repairs to existing equipment and surfacing. | £15,100 | Complete |
| Mansfield Park | Fund installation of new backboards and straighten frame | £700 | Initial works to replace boards complete. |
| Mansfield Park | Installation of path to the west side of the park (near games court) | £5000 | Anticipated completion – Autumn / Winter 25 |
| Mansfield Park | Installation of dog fouling sign (pole mounted) | £1000 | Works to be programmed as part of works above |
| Walker Court Play Area | Contribution towards installation of play tower and surfacing. | £9800 | We would propose to carry these works out as part of the same |

| | | | package of works as Hayburn Park Toddler Slide, in order to achieve volume based savings- an update will be provided once a timescale for works provided by the successful tenderer. |
|-----------|----------------------------|---------|--|
| Dowanhill | Installation of play | £16,300 | Complete |
| Park | equipment | | |
| Dowanhill | Planting of 6 additional | £1800 | Complete |
| Park | trees near Havelock Street | | |

Recommendations

1. The Area Partnership is asked to note the contents of this report.