

Area Budget 2025/26 – Applications for funding dealt with etc – Declaration of interest.

7 With reference to the minutes of the Council's City Administration Committee of 13th March 2025, when the committee approved the 2025/26 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership's budget for 2025/26;
- (2) that the Hillhead Area Partnership's Budget allocation for 2025/26 was £61,839 and that £38,431 had been allocated to date, leaving a balance of £23,408; and
- (3) of the applications for funding from the Area Budget for 2025/26.

After consideration, the Partnership

- (a) noted the position regarding the Area Budget allocation for 2025/26; and
- (b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
*Police Scotland – Safer Students	Towards the cost of equipment such as personal alarms for safety and property marking kit to reduce the likelihood of theft and to aid recovery and return of stolen items to victims	Awarded £1,925 on the condition that Police Scotland work with the Student Representatives' Council and Scottish Youth Parliament for their Safer Students 2025 initiative
Healy Arts Charity – Design Workshops for Adults	Towards the cost of providing free Design Workshops for Adults to create 3D imagined micro space satellites that used light as a randomiser of data so that data could be securely distributed around the world	Refused as the project does not align with the Area Partnership's local investment priorities and it was not considered good value for money
The Alisdair Gray Archive – Our City, Our Stories	Towards the cost of running a range of sessions in North Glasgow around raising awareness	Awarded £3,150, on the condition the workshop portraits

	of the work of artist Alasdair Gray. The sessions would target a range of community groups, schools and teachers	were age appropriate
St Mary's Cathedral – Organ Project	Towards the cost of restoring and installing the historic Willis Pipe organ in St Mary's Cathedral	Refused as the application exceeded the capabilities of the Area Budget and no evidence of community benefit
The Coach House Trust – Gate Repair and IT and Music Equipment	Towards the cost of upgrading the IT and music equipment for workshops as they have deteriorated over time and to repair the gate to the market garden to ensure the space remained secure for service users and volunteers and to protect the garden from potential theft and vandalism	Awarded £2,095
Kelvinside Terrace Gardens Association – Planting Mixed Hedge	Towards the cost of planting a dense mixed hedge along the 42m of the garden. The planting of the hedge would be the last step in completing the street garden	Awarded £3,000, on the condition that information be provided to confirm the number of hours worked by volunteers
DMW Association – Pre-1919 Tenement Retrofit Action Case Study	Towards the cost of carrying out consultancy to engage homeowners in the North Kelvin community to provide advice on generic retrofit to encourage pre-1919 tenement homeowners to carry out self-financed, voluntary, retrofit and climate adaptation measures that would reduce local energy demand, fuel bills and carbon emissions to preserve the historic built environment, and build community wealth	Awarded £5,000, on the condition that the organisation carried out presentations to other Housing Associations after the project had been completed and sought information on available grants
**Fact Three – Websters Infrastructure Improvements	Towards the cost of resolving the drain discharging from the former church kitchen onto the road surface of South Woodside Road and beyond to the River Kelvin	Refused due to property maintenance not being eligible under the Area Budget

		criteria and limited evidence of community benefit
Make It Glasgow CIC – Hillhead “The Big Scale Make” Community	Towards the cost of running a community event which invited residents of Hillhead to collaborate on a unique public art project	Consideration continued for further information to be provided
Invisible Cities – Connecting Communities	Towards the cost of 6 networking events to discuss community involvement, connect with one another and work better locally	Refused as other organisations do similar work and that the organisation should contact North West Glasgow Voluntary Sector Network
Kelvin Divers – Equipment Servicing and Renewal	Towards the cost of masks and fins	Awarded £500

*Inspector Sibbald had left the meeting whilst this item was under consideration and therefore took no part in the discussion or decision.

**Baillie Wardrop declared an interest in this item and took no part in the discussion or decision.