



Item 7

5th September 2025

Glasgow Community Planning Partnership.

Canal Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025. The Canal Area Budget for 2025/26 is £108,959
3. A total of £38,966.25 has been committed to date to various projects serving the area, leaving a balance of £69,992.75 yet to be allocated.

Applications dealt with under Delegated Functions.

4. 3 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Day Trip to Heads of Ayr PRN- 051/16	Hamiltonhill Family Learning Centre	The centre is seeking a contribution towards the cost of entry tickets to Heads of Ayr Farm Park on the 19th June 2025 Tickets- £500	Award- £500	Vulnerable People
Cadder Gala Day	Cadder Community Festival Group	The organisation is seeking funding towards the cost of providing kids packed lunches as part of wider Cadder Gala Day on the 23 rd August 2025. Kids lunches- £500	Award- £500	Vulnerable People
Cadder Gala Day	Cadder Community Festival Group	The organisation sought funding towards a TTRN to enhance safety at Cadder Gala Day	Award- £750	Vulnerable People

Ineligible applications.

5. The following applications were ineligible for Area Partnership funding: Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

- Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.
- Jambo Radio SCIO- Application as made to 19 area partnerships across the city

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £108,959

Balance- £69,992.75

Requests for Funding- £78.518.70

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cadder Housing Association- Community Facilitators PRN- 149/24	<p>The organisation is seeking funding towards the cost of employing community facilitators to aid with the delivery of various community activities.</p> <p>It is hoped that the employment of coordinators will enhance the service which is provided to tenants and local people. They would hope to employ 4 staff through this funding to help provide an opportunity for a fair employment opportunity for local people. The role of the facilitators would assist in the management and running of the community hub and allow the hub to have better levels of community engagement and commercial viability for the hub. It is hoped that any potential</p>	-Youth Services (Employment) -Thriving Places	£10,896 Match Funding In kind staff hours currently contributed by Cadder Housing Association in staff currently calculated at 35 hours per week at varying pay scales	£10,896	Approve- £10,896

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>funding would feed in to the evidence for a longer term funding bid to sustain the hub for the Cadder Community Hub.</p> <p><u>Breakdown of Costs</u></p> <p>Community Facilitators (To be paid at Real Living Wage of on a sessional basis of £12.60 per hour)- £10,896</p> <p>Full working hours for the staff are to be agreed in line with business needs</p>				
<p>Milton Arts Project-</p> <p>Project Capacity Building Through Fundraising Guidance and Support</p>	<p>The organisation is seeking funding towards the cost of procuring an expert in fundraising within the creative arts space. They would seek to employ the fundraiser for 25 days over the course of 6 months to aid with the development of bids to enhance the sustainability and offer of the project to the local community.</p>	<p>Vulnerable People</p> <p>Thriving Places</p>	£6,875	£6,875	Approve- £6,875

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs Freelance Creative Arts Fundraiser for 25 days over 6 months, paid union rate of £275 per day- £6,875				
Queens Cross Housing Association Mindful moments	<p>The housing association is seeking funding towards the expansion of weekly mindfulness session which includes meditation to support local people with mental health.</p> <p>The sessions will take place weekly in the courtyard pantry and would expand from supporting 19 to 31 people to fit the expressions of interest within the community.</p> <p>Breakdown of costs</p> <p>42 weekly mindfulness sessions at £70 per week- £2,940</p>	Vulnerable people	£3,570 Match Funding Room Hire- £630 (in kind)	£2,340	Award- £2,340

LAR Housing Trust Mural for Ruchill	<p>The trust is seeking funding towards the cost of designing and painting of a mural as part of their new development at Ruchill</p> <p>The mural has been proposed and will be designed in consultation with Ruchill Community Council to reflect the local community. Currently, LAR has committed time and resources to the development of this project and are seeking support from the Area Partnership to implement the chosen design.</p> <p>Breakdown of Costs Artist Fees including: designs costs, materials, labour - £8,000 Scaffolding/Raised Platforms- £2,000 LAR Staffing Costs- £896</p>	Environment	£20,896 Match Funding Private Donation- £10,000 In Kind Staffing from LAR- £896	£10,896	Award- £10,896
Love Milton (On behalf of Milton Events Group) Winter Fest 2025	<p>The organisation is seeking funding towards the cost of Milton Winterfest to be held on the on various dates leading up to Christmas.</p> <p>The events will include an event which will have entertainment</p>	Thriving Places	£4,100 Match Funding Allied Vehicles- £1,500 (Pending) Wheatley Foundation-	£2,100	Award- £2,100

	<p>including school choirs while providing festive food and beverages. There will be a Santa in place at the ARC on the 6th December and Colston on 13th December.</p> <p>Breakdown of Costs</p> <p>Switch on Event with School Choirs- £1,000 Christmas Lunches x 2- £800 Santa Visit- £300</p>		£500 (Pending)		
<p>Glasgow Water sports Equipment</p>	<p>The organisation is seeking funding towards the cost of purchasing equipment to support provision to younger children. The organisation currently runs low cost sessions for young people for the North of Glasgow.</p> <p>The organisation has found that they are struggling to meet demand for young people due to lack of appropriately sized equipment. The organisation has been supporting the youth club as well as local schools to</p>	<p>Youth Services Thriving Places</p>	<p>£8,981.70</p> <p>Match Funding</p> <p>Pinkston Funds- £1,000</p>	£7,981.70	Award- £7,981.70

	<p>provide an opportunity for local young people to engage in water sports.</p> <p>Breakdown of Costs</p> <p>Children's SUP Board x 8- £3,883.50 Children's Kayak x 4- £3,056.60 Children's SUP Paddle x 8- £727.68 Children's kayak paddle x 16- £884 Smaller adult paddles x 8- 279.92 Storage for Equipment- £200</p>				
<p>The GK Experience</p> <p>October Week Residential</p>	<p>The organisation is seeking funding towards the cost of a residential to Glassie Farm in Aberfeldy during the October school break for 24 young people.</p> <p>During the course of the trip the young people will participate in an array of outdoor activities including kayaking, canoeing, team building exercises. The</p>	<p>Youth Services and Employment</p> <p>Vulnerable People</p>	<p>£6,000</p> <p>Match Funding</p> <p>Robina Goodland Memorial Trust- £1500 (Confirmed) Fundraising- £1,000 (Confirmed)</p>	£1,500	Award- £1,500

	<p>young people will also be responsible for cooking and serving meals for themselves and the group through the course of the week, which it is hoped will enhance their independence and build confidence.</p> <p>Breakdown of Costs</p> <p>Venue Hire at Aberfeldy- £3,000 Food for the week- £750 Mountain Bike Hire- £750 Transport (15-Seater Bus)- £500 Coordinating Canoeing Experience- £1,000</p>		<p>UK Youth- £1,000(Confirmed)</p> <p>Cash for Kids- £500 (pending decision September 2025) Endrick Trust (pending decision September 2025)</p>		
<p>St Matthew's Centre</p> <p>Anniversary Celebration</p>	<p>The organisation is seeking funding towards the costs related to an 25th Anniversary Celebration for the centre on the 20th September 2025 for the local community. The event will be free to access and publicised locally to encourage attendance.</p> <p>Breakdown of Costs</p> <p>Face Painting- £200 Bouncy Castle- £210 Tile Art- £90</p>	Thriving Places	<p>£1,750</p> <p>Match Funding</p> <p>Allied Vehicles Charitable Trust- £950</p> <p>St Matthew's Centre- £300</p>	£500	Award- £500

Possilpark Business Improvement District - (Positive Possil) Christmas Event	<p>The organisation is seeking funding towards the cost of various items to support Christmas events in the Possilpark area. They would seek to purchase various items which could be retained by the BID for future use around festive events, aligning with the partnerships view to reduce annual outlay on Christmas.</p> <p>Breakdown of Costs</p> <p>Christmas Tree install and removal- £7,140 Crosslights for Street x 3- £6,782.30 Gobo lighting x 2- £6,824 Artist/Performer Costs- £1,500 Marquee and Equipment Stoneyhurst St- £2,000 Food Supplies and art supplies- £1,300</p>	Thriving Places	£25,746.30 Match Funding £10,000- Allied Vehicles BID/NG Homes/Other Contributors- £10,746.30	£4,800	Award- £4,800
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<p>North United Communities</p> <p>Activities for Young People from Ruchill and Milton</p>	<p>The organisation is seeking funding towards the cost of of running two new activities for you people in Ruchill and Milton. The application consists of two parts.</p> <p>A 6 week confidence building course provided by wise women which will look at self-care and self-worth</p> <p>The second aspect includes costs towards 20 weeks of staffing for coaches to deliver Friday night football sessions as a diversion from risk taking behaviours. These sessions will be offered indoors and outdoors.</p> <p>Breakdown of Costs</p> <p>Confidence Building Course for 6 weeks- £750 Football Coaches for 20 weeks- £2,400</p>	<p>Thriving Places</p>	<p>£3,150</p> <p>No Match Funding</p>	<p>£3,150</p>	<p>Award- £3,150</p>
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Chirnsyde Primary School Bardowie Sailing Experience	<p>The School Is seeking funding towards the cost of taking 33 pupils on a 2-day outdoor sailing experience at Bardowie Sailing Club.</p> <p>Breakdown of Costs</p> <p>2 Days at Bardowie Sailing Club at £60 per pupil- £1,980 Transport £500</p>	Youth Services	<p>£2,480</p> <p>Match Funding</p> <p>£500- School Funds</p>	£1,980	Award- £1,980
Chirnsyde Primary School Whole School Pantomime Experience	<p>The school is seeking funding towards the cost of taking the whole school to a pantomime at the kings theatre, with travel to and from the venue requested in the cost.</p> <p>Breakdown of Costs</p> <p>Panto Tickets- £3,131.50 Bus Hire- £599</p>	Youth Services	<p>£3,730</p> <p>Match Funding</p> <p>£730.50- School Funds</p>	£3,000	<p>Award- £3,000</p> <p>Funding to be used towards the cost of tickets and not to be used for bus hire</p>

Milton Food Hub Repairs	<p>The organisation is seeking funding towards the cost of essential repairs to the church at Liddesdale Square. The repairs would seek to address water ingress and electrical issues within the building. The repairs would provide additional place for storage of equipment for community activities which is currently unavailable.</p> <p>Breakdown of Costs</p> <p>Tanking of Basement- £40,000 Electrical Repairs- £4,000</p>	<p>Thriving Places</p> <p>Vulnerable People</p>	<p>£44,000</p> <p>Match Funding</p> <p>Scottish Land Fund-£34,900 (Pending)</p>	<p>£9,100</p>	<p>Award- £9,100</p> <p>Pending further assessment of costs relating to building works</p>
Maryhill Activity Directory Production of New Directory	<p>The organisation is seeking funding towards the cost of developing a new leafleted and online version Maryhill Activity Directory. The organisation is seeking various costs related to both these activities to distribute within Maryhill and wider North Glasgow.</p> <p>Breakdown of Costs</p> <p>Admin and support- £5,200 Booklets- £4,407 Launch- -£990</p>	<p>Vulnerable people</p> <p>Youth Services</p>	<p>£5,000</p> <p>Match Funding</p> <p>Local MP's- £2,000 (pending) Allied Vehicles- £2,000 (pending)</p>	<p>£1,000</p>	<p>Refuse-</p> <p>Application conflicts with funding awarded to develop 'Let's get communities connected' app</p>

	App Domain- £126 Design- £440				
Make It Glasgow Culture Scouts Educational Exchange	<p>The organisation is seeking funding towards the cost of taking local volunteers on trip to Stoke for a two-day educational visit in relation to The British Ceramics Biennial and the history of pottery in Stoke on Trent. The trip would take place from the 3-5 October.</p> <p>The request for funding is part of wider programme to to devtransport from Make it Glasgow's Exhibition to the event.</p> <p>Breakdown of Costs</p> <p>Travel and Accommodation for Volunteers- £7,226</p>	Thriving Places	£17,226 Match Funding Avanti Customer and Communities Improvement Fund- £10,000	£7,726	Award- £750 Award in line with maximum levels outlined in area budget guidance Maryhill Area Partnership will also consider an award of £750

<p>Boom Community Arts</p> <p>Possilpark and Ruchill Santa Saunter</p>	<p>The organisation is seeking funding towards the cost of running a 'santa saunter' which will take santa through the communities of Ruchill and Possilpark</p> <p>Breakdown of Costs</p> <p>Fee to Santa Performer- £300 Provision of Horse and Cart Driver- £1,500 Fee to Volunteer Coordinator- £300 Fee to Marketing and Project Coordinator- £560 Fee to Photographer- £300 Promotional Printing- £200 Flyer Distribution- £150 Sweets to be handed out throughout the event- £200 10 Volunteer Welfare Packs- £150</p>	<p>Thriving Places</p> <p>Vulnerable People</p> <p>Youth</p>	<p>£3,710</p> <p>No match funding</p>	<p>£3,710</p>	<p>For Consideration</p>
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