

WARD 09 - CALTON: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/11/2023	09-003	Provide more lighting (being reviewed city-wide, investigation required)	Glasgow Green	Yes	please see comments		Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. <b>AP to provide decision on approval of initial £500 for assessment</b>
01/11/2023	09-004	Install Handrails (cost of £500 for investigation required to undersand feasibility)	Glasgow Green - Along sloped path, near the fountain	Yes	£ 22,000.00	31/12/2025	Handrail will cost £22,000 to install. <b>AP to approve estimate.</b>
01/11/2023	09-007	Repainting of existing zebra crossing and introduce additional crossing (cost of £2,000 to assess)	Dalmarnock Road	Yes	£ 71,200.00		Need a clearer location identified. Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey, at a cost of £1,200.00. <b>NOTE:</b> A pedestrian crossing cannot be installed near a junction and must be at least 15 - 20 metres away, note parking will be impacted here and up to four spaces may be lost on street. <b>AP to approve estimate and provide more detail on desired location or a relevant contact who NRS Ops can engage with to progress this.</b>
01/11/2023	09-010	CCTV Request Please provide costing for 1 CCTV on the pathway to the east of Dalmarnock Bridge by riverside. Plus costing for 1 CCTV camera on the road at the Dalmarnock Bridge that would cover both directions; for consideration.	Around Clyde Walkway	Yes	£ 19,000.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. <b>AP to approve estimate.</b>
01/11/2023	09-005	Replace zebra crossing with traffic lights or improve position of the zebra crossing and repaint the markings and repair the lights to improve visibility.	Springfield Road	Yes	£ 57,000.00		A new ped crossing to replace Springfield Road Zebra has been designed, need AP group to confirm they are happy with the costs in order for this to be programmed for 2025/2026. <b>AP to approve estimate.</b>
01/11/2023	09-014	Improve street lighting (cost of £500 to assess)	Open Space from Claythorn Park to Green Street, at London Road. Costs asked for additional LED street lighting columns here at paths.	Yes	£ 28,250.00	31/10/2025	Location = Open space from Claythorn Park to Green Street, at London Road. Costs asked for additional LED street lighting columns here at paths Estimate cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £2,500 will be required in addition to construction cost. <b>AP to approve estimate.</b>
01/11/2023	09-016	Improve pavements around Parkhead Cross	Pavement from corner of Helenvale Street to Dechmont Street at Parkhead Cross. Please provide costs to get this renewed.	Yes	£ 64,320.00		NRS deemed description to be vague as Helenvale Street does not meet Parkhead Cross. Estimate provided is for footway renewal at Helenvale Street (both sides) from Dechmont Street to Tollcross Road. <b>AP to approve estimate.</b>

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01/11/2023	09-018	Introduce CCTV	Gallowgate and David Street and David Court	Yes	£ 30,000.00	10/12/2025	<p>Costs may change once requested locations are clarified:            Cost is for CCTV on David Street that will cover area from Gallowgate, down David Street and David Court to prevent ASB and fly tipping at location.            Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location.</p> <p><b>AP to approve estimate.</b></p>

**£ 291,770.00**

**WARD 09 - CALTON: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	09-021	Renew paving throughout the paths including Claythorn Park	Open Space from Claythorn Park to Green Street at London Road	Further Inv Req by NRS OPS	Raised on 16/04/2025 as an addition to 09-014 Land held in Education account, they are delivering a capital project to the school next door and will wish to lead on response. <b>NRS Ops will investigate further.</b>
01/11/2023	09-015	Create a new covered area	Glasgow Green	Proposals Requiring Further Info from AP	Vague description. More information is required.  Response from Communities was that Calton CC were no longer interested in this idea however they were still seeking information from both Bridgeton & Dalmarock CC's. <b>AP to advise whether this proposal is still supported, and if so, provide more detailed information.</b>
01/11/2023	09-006	Improve pavement surface to improve accessibility for disabled people	Bridgeton Main Street, throughout Calton Ward	To be revisited by AP	NRS Ops previously asked AP to confirm locations for drop kerbs. Estimate is £1,000 for drop kerbs on both sides of road eg constructed in pairs. Ap advised that this will be explored in detail in each Community Council to consider and bring back to next AP. <b>AP to advise if this is still requested, and if so, provide detail of locations.</b>
01/11/2023	09-008	Remove the island to create more space for parking (exact location to be defined and investigated)	Dunn Street at bottom of Rumford Street	To be revisited by AP	NRS Ops advised at last meeting that location was unclear and that suitability of request would need investigated. AP advised this would be revisited and discussed at next meeting <b>AP to advise if this is still requested, and if so, provide detail of locations.</b>

**WARD 09 - CALTON: Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
15/06/2022	09-001	Approved the funding required to repair/renew a footway	Main Street, Bridgeton	£ 4,545.00	Completed	£ 4,545.00	
15/06/2022	09-002	Approved funding for footway works	13-41 Main Street, Bridgeton	£ 6,300.00	Completed	£ 6,300.00	
01/11/2023	09-017	Improve pavement surface	Throughout Calton Ward on Duke Street, and South side Sword Street to Whitevale Street	£ 58,300.00	Completed	£ 58,300.00	
01/11/2023	09-011	Improve surfaces on pavements, roads and reduce curb heights	Dalmarnock Road	£ 65,175.00	Works Approved by AP		To be delivered by external contractors and has to be procured and notified via the Scottish Roads Works Register. It is expected that these works will be delivered in 2026/27. No further timescale detail can be provided at this stage.
				<b>£ 134,320.00</b>		<b>£ 69,145.00</b>	

**Summary of Financial Position**

Budget	£1,000,000.00
Committed	£134,320.00
Spend	£69,145.00
Running Total **	£134,320.00
Balance	<b>£865,680.00</b>
Estimates for Approval	£291,770.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed