



Item 6

3rd September 2025

Glasgow Community Planning Partnership.

Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Calton Area Budget for 2025/26 is £99,512.
3. The Area Partnership committed £24,192 from the 2025/26 Area Budget at its meeting on 16th April 2025 and £2,751 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £29,599 has been committed to date to various projects serving the area, leaving a balance of £69,913 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Six applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Area Budget 2025/26 Delegated Functions

PRN/ Project Title	Applicant	Project Description	Recommendation	Local Investment Priority
313/22 Day Trip	Daughters of Charity (Glasgow Project The Listening Heart)	Bus hire and ice cream for 35-40 people to visit Helensburgh in June or July. The day out will support members' wellbeing, confidence, mental health and general self-image. They will host a fundraising event themselves to have a meal out on the day.	Approved £400	(i) Improve Health and Wellbeing.

545/23 Day Trips	Menself+	Bus hire to Largs 2 nd August for 16 members from the men's group. Bus hire to North Berwick 15th August for 16 members for the ladies group. These trips will help to bring people together to improve their health and wellbeing and promote positive changes to lifestyles. Improving quality of life for people and increase their social interactions.	Approved £276 Total application £490 split with Shettleston AP	(i) Improve Health and Wellbeing.
Bus Hire for Church Family Outing	Parkhead Congregational Church	The funding will be used towards the cost of hiring a bus to take approximately 80 people to King's Park, Stirling on August 16th 2025	Approved £350	(i) Improve Health and Wellbeing.
Glasgow City Cup 2025	Glasgow City Cup	The event has 5,000 children participating in a football festival over 4 days. The funding will support the purchase of high viz vests, hats, and t-shirts for volunteers. Making the volunteers more visible to the members of the public in need of assistance. Funding towards the attendance of 3 qualified first aid personnel each day and ambulance cost.	Approved £745	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities.
Christmas Lunch	Phoenix Friendship Group	As an aged population group, it allows members to socialise outside their home celebrating Christmas, along with their religious activity.	Approved £480	(i) Improve Health and Wellbeing.
Summer Bus Trip	Calton Retirement Housing Tenants Association	Bus trip to Ayr Craigie Bowling Club, Ayr (14th August). The trip will support 40/50 members to attend a social event that they have previously been prevented from attending due to cost and lack of accessibility.	Approved £ 500	(i) Improve Health and Wellbeing.

Ineligible applications.

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

1. Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.
2. Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.
3. Freed Up - this application was submitted to all 23 Area Partnerships.
4. Jambo! Radio SCIO – this application was submitted to 19 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £99,512
Committed Amount - £29,599
Balance - £69,913

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
067/25 Bridgeton Library Local History Group Publication – The Streets of Bridgeton and Dalmarnock	<p>To publish a history of the streets of Bridgeton and Dalmarnock. Research for the publication was a group effort led by two members requiring dialogue with the local community and gathering information from books, maps, newspapers and the archives at the Mitchell Library. The final publication will form a significant of the city's historical archive and will be a definitive work on the street history in the Bridgeton area. Copies will be made available free for consultation within local libraries and distributed to local community groups.</p> <p><u>Breakdown of costs</u> Printing Costs = £1464 Distribution = £40</p>	(v) Activities at Community Facilities.	£1504 Pending Funding - £500 Clyde Gateway Secured Funding - £4 Bridgeton Library Local History Group	Approve £1000	

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Daughters of Charity (The Listening Heart) Christmas Kitchen Improvements	<p>Funding is requested for 35 guests to attend a Christmas meal with transport and receive a small gift at the table.</p> <p>Training for 20 volunteers on Bereavement Issues, Responding to Trauma and Safeguarding Issues.</p> <p>To upgrade the kitchen for Health and Safety purposes. Including the sink being tiled, cupboards needing rebuilt and the kitchen to be painted.</p> <p><u>Breakdown of costs</u> Christmas meal for 35 guests = £800 Transport = £300 Christmas Gift for 35 guests = £400 Training = £1,200 Upgrade of Kitchen = £600</p>	(i) Improve Health and Wellbeing	£3,300	Approve £3,300	

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Parkhead Housing Association Friendly Fridays	<p>Funding is requested to offer a free, warm and safe community space where people can come together in Parkhead Schoolhouse to reduce isolation and improve mental wellbeing. Soup, tea, coffee and cake will be provided, and light activities will also be available. The sessions will run on a Friday from 12th September 2025 to 27th March 2026.</p> <p><u>Breakdown of costs</u> 2x PDC Staff x 5 hours x £17ph x 27 sessions = £4,590 Sessional items such as crafts = £500 Hospitality (£2.50 x 30 people x 27 sessions) = £2,025 Crafts instructor (£150 x 6 sessions) = £900 Room and kitchen hire = £2,700 (in-kind from Parkhead HA)</p>	(i) Improve health and wellbeing	£10,715 Applicant £2,700 (in-kind)	£8,015 Approve £4,007 considered on a pro-rata basis with Shettleston Area	
Reidvale Adventure Play Association Sporting Equipment	<p>Funding is requested to purchase new sporting equipment for Tennis, Basketball and Group Sport activities to deliver their Be Sport Ready programme. This includes specific sports equipment tailored and suitable for children and young people with physical and sensory disabilities and/or additional support and learning needs. 2800 individual children and young people will take part.</p> <p><u>Breakdown of Costs</u> Tennis Sport Equipment = £1056 Basketball sporting equipment = £530 Group Sports Programme sporting Equipment = £2,489</p>	(i) Improve health & wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Services	£4075 Secured Funding - £100 RAPA	Approve £3,975	

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Menself + Resources and community BBQ	<p>Funding is requested for various aspects of the group as follows:-</p> <ol style="list-style-type: none"> 1. 30 new cups and urn (to be kept at Helenvale) 2. Resources for ladies' group (at Helenvale) 3. Yoga block & staps (at Whiterose) 4. Equipment and staff for indoor bowls. Pilot will run from 16th September 2025 to 24th March 2026 in Whiterose 5. Resources for the history group (new printer, paper & ink) these are both Helenvale & Whiterose 6. Costs to hold a community BBQ at Whiterose Hall on 26th or 27th September 2025. <p><u>Breakdown of Costs</u></p> <p>30 x Cups and a hot water urn = £135 Wool, Threads, Material = £200 Ink and photo paper and new printer = £480 Yoga straps and yoga blocks x 16 sets = £240 BBQ costs = £465.70 Indoor carpet bowling kit = £1600 Sessional staff 20 x 1 staff x 3 hour x £20 per hour = £2,800</p>	(i) Improve health and wellbeing	£4,320.70	Approve £527 (considered on a pro-rata basis with Shettleston Area Partnership)	

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bridgeton Family Learning Centre Supporting Emotional and Social Wellbeing and Creating Calming Sensory Spaces	<p>Funding is requested to purchase sensory equipment to support the nursery achieving their nurture accreditation with their Educational Psychologist. By focusing on emotional and social wellbeing by creating cosy and calm spaces for children to relax and self-regulate. Supporting children with ASN with the busy nursery environments that can be overwhelming. Providing children with appropriate resources and spaces to regulate and to explore their sensory needs.</p> <p><u>Breakdown of Costs</u></p> <p>Plum Junior Bouncer = £41.49 Soft Play Corner with Mirrors from Hope Education x 2 = £1,180 Rechargeable Fiberoptic Rug = £216.99 Light Up Cushions x 2 = £179.98 Standing Balance Round Seesaw = £141.99 Cocoon Seating Pods x 2 = £369.98</p>	(i) Improve health & wellbeing	£2131	Approve £2131	