



Item 10

5th September 2025

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The North East Area Budget for 2025/26 is £88,194
3. The Area Partnership committed £49,527 from the 2025/26 Area Budget at its meeting on 25^h April 2025 and £3,084 has been committed under the Scheme of Delegated Functions.
4. The partnership has received approval from the City Administration Committee on 19th June 2025 to carry forward £2,900 from the 2024/25 Area Partnership budget.
5. Therefore, a total of £52,611 has been committed to date to various projects serving the area, leaving a balance of £38,483 yet to be allocated.

Applications dealt with under Delegated Functions.

6. 6 application's have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
PRN – 103/25 Young Volunteer Residential to Youth Scotland's Big Idea's event 2025.	Brighter East End	Funding is requested to fund 4 tickets for young people to attend the 'Youth Scotland's Big Idea's Event' in August 2025.	Approve - £500	Services for Young People
PRN – TBC Glasgow Science Centre Trip	St George and St Peters Community Association	Funding is requested for bus hire for a trip to Glasgow Science Centre in July 2025.	Approve - £345	Services for Young People Activities in Community Facilities Children Play Areas
PRN – TBC National Play Day	Brighter East End	Funding is requested towards a national play day event to be held at	Approve - £500	Services for Young People Activities in

		Easterhouse Parish Church, Blairtummock Housing and The Pavillion. This will involve information sharing with local groups and activities as well as inflatables/entertainment		Community Facilities
PRN – 167/22 Equipment	Easterhouse Parish Church	The organisation is requesting funding for a new dishwasher. This will allow to be used by the groups and activities on a weekly basis.	Approve - £500	Activities in Community Facilities
PRN – 110/25 Community Family Trip to Wemyss Bay	Growing 21	The organisation is requesting funding for a family trip to Wemyss Bay in September. There will be 5 caravan used with 6 local people staying per caravan	Approve - £500	Services for Young People
PRN – TBC Sensory Equipment	Quarriers	The organisation is requesting funding for sensory items for the children at Ruchazie Nursery. .	Approve - £739	Services for Young People

Ineligible applications.

- Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.

Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

9. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £88,194
Budget allocated

Balance - £38,483

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Blairtummock & Rogerfield Opportunities From Rubble to Renewal: Rogerfield Revived PRN – 057/25	<p>Funding is requested for supporting the transformation of the derelict Rogerfield Primary School site into a vibrant community asset.</p> <p>This project directly supports key regeneration and employability priorities by creating a green space that benefits local residents while providing valuable training and work opportunities.</p> <p>Breakdown of Costs</p> <p>Mini Digger Training - £2,904 Cobra Stump Grinder - £1,400</p>	<p>Community Safety</p> <p>Childrens Play Areas</p>	<p>£10,640</p> <p>Match Funding</p> <p>£2,640</p> <p>Own funds (confirmed)</p>	£8,000	Recommend - £8,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Ride-on Mower - £3,329 Stihl Abrasive Wheel - £960 Brushcutter FS 461 - £960 Backpack Blower BR 800 – £918 MS 162 Chainsaw - £169				
Brighter East End Alhambra Theatre Dunfermline	Funding is requested to take 144 people to the pantomime at Alhambra Theatre in Dunfermline. Breakdown of costs Coach hire x2 - £900 Glow Sticks and refreshments - £488 Pantomime Tickets (144 x £26 pp) - £3,744	Services for Young People	£5,132 Match Funding £1,000 Local fundraising (Confirmed) £132 Local Fundraising (Pending) £3,000 Family Contributions (Pending)	£1,000	Recommend - £1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Benedict's Primary School More Pupils Cycling More Often	<p>Funding is requested for a programme to develop children (Primary 1 – 3) cycling skills.</p> <p>This will help to support the learning of children to cycle and will be delivered in small groups of pupils over a 12 week programme. The qualified coaches from The Glenburn Centre will work over two days each week within the school providing every infant from P1-3 the chance to learn to cycle or improve cycling ability.</p> <p><u>Breakdown of Costs</u></p> <p>12 weeks infant cycling 9-3pm x 2 days/2 staff x 6 hours @ £12.50 p/h -</p>	Services for Young People	£5,520 No Match Funding	£5,520	Recommend - £5,520

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>£3,600</p> <p>After school Coaching x12 weeks x 2 sessions/ 2 staff x 1hour @£12.50p/h - £600</p> <p>12x weeks van rental to transport the bikes (2 days) - £1,320</p>				
<p>Fuse</p> <p>Comic – Con Event</p>	<p>Funding is requested to organize Glasgow North East Comin-Con Festival in partnership with Platform.</p> <p>Throughout October, there will be a series of free workshops and special cinema screenings to the community, making them accessible to everyone.</p> <p>This culminates in an ticketed event (£5 full</p>	Activities in Community Facilities	<p>£7,925</p> <p>Match Funding - TBC</p>	£6,925	<p>For Consideration</p> <p>Pending further information on Match Funding</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>price/ £3 for a concession) at Platform on the 25th of October. The event will include activities and attractions such as an artists alley; showcasing the work of local and national comic creators/illustrators. Vendor Stalls; offering a range of comics, graphic novels, merchandise and unique collectibles. Interactive panals and Workshops and a cosplay showcase.</p> <p><u>Breakdown of Costs</u></p> <p>Cinema performances licensing and staff - £1,250</p> <p>Creative Workshops x Caric 5 dedicated inspired activity, zine, prop or costume - £4,000</p> <p>Film performance, Q and A with actors - £500</p>				

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	Hire of Ghostbusters - £250 Hire of Sci Fi Figures - £1,475 Caricatur artist/Balloon artist/Make up Artists - £450				
Connect Community Trust Community Hall Upgrade	<p>Funding is requested to refurbish the Provanhall Community Hub and purchase equipment that will enhance the ability to deliver a wide range of community services.</p> <p>Over the past year the organisation has delivered a variety of learning, personal development, wellbeing and employability programmes for all ages. There is a growing focus on engaging young people through</p>	Activities in Community Facilities Services for Young People	£6,262 Match Funding Connect Community Trust £1,200 (Confirmed)	£5,062	Recommend - £5,062

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>workshops, media sessions and employability support but engagement has been limited by outdated equipment.</p> <p>Breakdown of Costs</p> <p>Supply and fit HD wireless ceiling mounted projector - £2,450</p> <p>Supply and fit 120 inch motorized drop down screen - £360</p> <p>Supply and fit wireless presentation equipment and sound system - £1,774</p> <p>Supply and fit blackout blinds - £259</p> <p>Paint main hall and fit 3 sockets - £1,200</p>				
Denmilne Action Group Denmilne	Funding is requested to enhance the organisations community engagement and promote	Community Safety Activities in	£3,300 No Match Funding	£3,300	Recommend - £2,388 Pro rata on Yoga sessions

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Neighbourhood Project	<p>wellbeing through a series of events hosted at the community hub and garden.</p> <p>These events are designed to foster inclusion and prevent loneliness amongst residents. The activities include chair yoga sessions, a children's Halloween party and tea party.</p> <p><u>Breakdown of costs</u></p> <p>Halloween refreshments x50 people and decorations - £150</p> <p>Afternoon tea session x 20 people - £100</p> <p>Yoga Session 1 session per week x £38 per session - £1,976</p>	Community Facilities			

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Brushcutter FS 55 Petrol Domestic use - £289 Mowing heads Auto Cut x5 - £150 Strimming wire roll x2 - £80 Advance Harness - £55 Plants - £500				
East End Recovery Sunday Christmas Dinner	Funding is requested to host a Christmas dinner and gifts for up to 150 people in the local community as well as training volunteers in reiki to bring therapeutic value to the charity. The event will be held in GESH due the 21 st of December.	Community Safety Activities in Community Facilities	£2,000 No Match Funding	£2,000	Recommend - £2,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of Costs</u> Gifts for 150 Community Members - £800 Full three course meal x 150 people - £400 Volunteer Reiki Training - £800				
Community Events Scotland Christmas Festival	Funding is requested to host a Christmas event on the 13 th of December 2pm-6pm at Easterhouse Sports Centre. The event will host a main stage, where local young people get the opportunity to showcase their talent with a mini-Christmas themed festival. Prior to the event sessions will be planned with community groups	Services for Children and Young People	£9,000 Match Funding £4,000 Donation (Confirmed)	£5,000	Recommend - £5,000 Pending confirmation of Quotes.

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	<p>and schools to develop a choir on the day. There will also be a grotto for local children and a pop up market that will signpost families to services they may need over the festive period.</p> <p>Breakdown in Costs</p> <p>Stall hire x12 - £960 Stage and Entertainment - £3,200 Selection boxes - £840</p>				