

WARD 05 - GOVAN: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
12/11/2024	05-012	Upgrade to the playgournds to make suitable for difference age groups and accessible for disabled children and wheelchar friendly features (Provisional decision on allocated funding)	Linthouse & Elderpark	Yes	£ 190,000.00		Costed at £190k as an addition to funding from Play Renewal (£70k) being available increases budget to £260k. AP to provide approval of estimate.
12/11/2024	05-013	Introduce lighting around the pond to make it feel safer for users walking through the park (Provisional decision on allocated funding) Price to assess.	Linthouse & Elderpark (In Elder Park)	Yes	£ 16,500.00		Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement needed to confirm for number of columns. 4 x columns = £16,000 or 50 wayfinders = £5,100. Plus £500 Placemaking exercise. AP to provide approval of estimate.
12/11/2024	05-015	Upgrade and extend the small swing park (Provisional decision on allocated funding)	Plantation, Kinning Park	Yes	£ 100,000.00		Recommend full upgrade and new location further away from motorway and not hidden behind sub-station £100,000 + £40,000 investment from Parks and Open Spaces. AP to provide approval of estimate. The AP have queried the location of this request which may not be correct in NRS records and the report. If so, could the exact location of this park be confirmed to allow a new estimate to be provided?
12/11/2024	05-016	Redevelop and upgrade (Provisional decision on allocated funding)	Trim Trail located in from the Robert Currie Pitch	Yes	£ 10,000.00		Trim Trail already exists just outside Pitch. £10,000 for upgrade. AP to provide approval of estimate.
12/11/2024	05-020	Improved Lighting (Provisional decision on allocated funding) price relative to assessment	Sheildhall - Underpass at QUEH	Yes	£ 41,200.00	31/10/2025	AP to provide approval of estimate. Please note estimate is time limited and may be subject to change so AP are advised to ensure a percentage over estimate is included in approval.
12/11/2024	05-022	Create youth clubs or hang out areas for children (Provisional decision on allocated funding)	Near Midlock Street, Clyde Hall & Ibrox Primary School	Yes	£ 106,000.00		Improve play area at the Clyde Hall: £66k and improve the MUGA pitch at Clyde Hall: £40k. AP to provide approval of estimate.

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05/09/2023	05-004	Requested that a trial dog park be created with a site visit with Drumoyne Community Council, Green Space and Biodiversity would be arranged to discuss this further	Fifty Pitches	No			<p>At the previous meeting NRS advised that they were unable to provide an estimate for this, however, AP members asked for this to be reconsidered. please see explanation below:</p> <p>Proposals to install and maintain dog parks would have to be taken forward by a third party organisation. NRS does not manage or maintain any formal dog parks. This decision is based on several key factors, primarily concerning liability and ongoing maintenance responsibilities.</p> <p>Currently, there are no officially designated council-run dog parks within Glasgow City Council. We are aware, some parks users may make use of previously fenced-off areas for off-lead dog exercise. While we understand the value these spaces provide to dog owners, formalising such areas as official dog parks introduces significant challenges.</p> <p>Liability: Establishing a dedicated dog park would require the Council to assume responsibility for the safety and conduct of all users. This includes potential incidents involving dog behaviour, injuries, or damage to property. The legal and insurance implications of such liability are substantial and present a considerable risk to the Council.</p> <p>Maintenance: A dedicated dog park would also necessitate regular upkeep, including waste management, fencing repairs, ground maintenance, and equipment servicing. At present, there are no allocated resources or budget provisions to support the ongoing maintenance such a facility would require. For parks in general, we continue to promote the Parks Management Rules to dog owners.</p> <p>This item will be removed from future reports.</p>
12/11/2024	05-019	Introduce additional disabled parking (Provisional decision on allocation of funding)	Govan Town Centre, Central	No			<p>This would require a Traffic Regulation Order. There appears to be general parking issues in the Govan Town Centre area so the need for parking controls will be looked at as part of the strategic parking plan.</p> <p>The strategic parking plan is being developed over this financial year, therefore a future delivery programme for this request will be looked at in financial year 26/27.</p>
12/11/2024	05-021	Planted trees along motorway to reduce noise and air pollution from the Motorway (Provisional decision on allocated funding)	Along Motorway at Kinning Park, Cessnock & Ibrox	No			This is unable to be delivered under NIIF as it is not GCC land and therefore doesn't meet NIIF criteria

£ 463,700.00

WARD 05 - GOVAN: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/11/2024	05-014	Seating area with shelter at the Park Villa Sports Hub (Provisional decision on allocated funding)	Park Villa Sports Hub, Drumoyne	Further Inv Req by NRS OPS	Requires more information from Park Villa on number of seats and size of shelter Additional detail recently received regarding quantity and size via Communities Team will be passed to NRS Ops for consideration. NRS will provide estimate in due course.
12/11/2024	05-023	Create a gable end mural	Above Globe Café, Paisley Road West	Further Inv Req by NRS OPS	NRS are currently in the process of agreeing new internal processes for the delivery of murals under NIIF so estimates for murals have yet to be progressed. This requires further work to ensure murals are delivered in line with governance arrangements and procurement rules. An update on this will follow in due course.
12/11/2024	05-005	Create Walkway to allow residents easy access to Festival Park (Provisional decision on allocated funding)	Cessnock Subway Station, Brand Street, Old Govan Road for access to Festival Park	Proposals Requiring Further Info from AP	Connecting Greater Govan has been presented to the Community Council with local walkaround to discuss potential placemaking and walking interventions. As part of the project £50k has been made available for minor works to improve walking and wheeling for the Greater Govan Ward through each community. If walking interventions on existing paths are needed (such as dropped Kerbs etc.) in addition to this and to be funded from NIIF then please provide exact walkway location and route required. AP to confirm if additional works are required out with those being funded already. New park Access to Govan Road at the South East is underway through the Open Space Team - Feminist Town Planning Fund.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/11/2024	05-006	Create a green space and seating area (Provisional decision on allocated funding)	Beside Cessnock Subway	Proposals Requiring Further Info from AP	<p>Sustainable Transport Team Proposals currently underway around Cessnock Strip and underground station underway through Connecting Greater Govan project. Connecting Greater Govan has been presented to the Community Council with local walkaround to discuss potential placemaking and walking interventions. A part of the project £50k has been made available for minor works to improve walking and wheeling for the Greater Govan Ward through each community. If walking interventions on existing paths are needed (such as dropped Kerbs etc.) Please provide detail in the ask so an estimate can be provided.</p> <p>AP to confirm if additional works are required out with those being funded already.</p> <p>Full space redesign being currently undertaken through the Connecting Govan Project - this is fully for design. Future bid to Transport Scotland for funding to construct.</p>
12/11/2024	05-007	Introduce additional spaces for children play (Provisional decision on allocated funding)	Shieldhall Road and Drumoyne Area	Proposals Requiring Further Info from AP	<p>Not enough information to cost. Require more specific locations to assess.</p> <p>AP to provide additional details to allow estimate to be provided.</p>
12/11/2024	05-009	Change car parking into an attractive green social space (Provisional decision on allocated funding)	Good Coffee Cartel, Cornwall Street	Proposals Requiring Further Info from AP	<p>Not enough information to allow for estimate to be provided. Can Ap please clarify where the car parking is that they are referring to - is this in front of shop? On road?</p> <p>AP to provide additional details to allow estimate to be provided.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/11/2024	05-010	Introduce benches to allow people to stop and rest (Provisional decision on allocated funding) (price to assess)	Throughout Cessnock & Kinning Park	Proposals Requiring Further Info from AP	<p>Connecting Greater Govan has been presented to the Community Council with local walkaround to discuss potential placemaking and walking interventions. A part of the project £50k has been made available for minor works to improve walking and wheeling for the Greater Govan Ward through each community. More specific details would be required if benches were to be added to this work. Indicative costs have been provided below to allow consideration by AP, but numbers/types of benches and suggested locations would be required to cost fully:</p> <p>Seating For high-level budgeting, benches typically range from £600 to £4,500 depending on materials and size.</p> <ul style="list-style-type: none"> - Steel/Wood Benches: Starting around £600+ - Concrete & Timber Benches: Typically £1,500–£2,000 - Granite Benches: Approx. £2,500, with larger concrete units reaching £4,500 <p>Additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource.</p> <p>Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices.</p> <ul style="list-style-type: none"> - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design. - Style of bench/planters to be agreed with NRS maintenance. <p>AP to consider outline costs provided and provide additional detail on requested types/numbers and locations for benches.</p>
12/11/2024	05-011	More community halls and activities for younger children, teenagers and adults to socialise (Provisional decision on allocated funding)	Central Govan around Harthill Street, Nethan Street or Elder Park	Proposals Requiring Further Info from AP	<p>NRS have been unable to provide a costing due to the lack of details included with this request. Request that AP provide contact details for who NRS officers can liaise with from AP or Community Councils to gain more details and discuss the proposal.</p> <p>AP to provide contact details for NRS Officer to liaise with.</p>
12/11/2024	05-017	East Govan - resurface Govan Road (cost for half) (Provisional decision on allocated funding)	Govan Road, East Govan	Proposals Requiring Further Info from AP	<p>CCI note: The initial ideas mention the whole length of Govan road but also specifically the stretch of road by the subway station – the total estimate provided at the time was £150k which we divided across Central Govan and Govan East</p> <p>AP to confirm exact locations so a revised estimate can be provided.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/11/2024	05-018	Resurface road (Provisional decision on allocated funding) Price for half	Central Govan, Govan Road	Proposals Requiring Further Info from AP	CCI note: The initial ideas mention the whole length of Govan road but also specifically the stretch of road by the subway station – the total estimate provided at the time was £150k which we divided across Central Govan and Govan East AP to confirm exact location so a revised estimate can be provided.

WARD 05 - GOVAN: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
05/09/2023	05-001	Approved in principle, 2 Dome CCTVs to monitor fly-tipping, graffiti etc	Paisley Road West	£ 6,000.00	Completed	£ 7,746.13	
05/09/2023	05-002	Approved in principle CCTVs to monitor fly-tipping	Admiral Street	£ 4,000.00	Completed	£ 7,005.01	
05/09/2023 14/11/2023	05-024	Approved in principle 4 bollards to stop cars parking on the pavement	Lendel Place, Paisley Road West	£ 9,600.00	Completed	£ 9,600.82	
05/09/2023	05-003	Approved in principle CCTV to assist Police Scotland identify suicide incidents	King George V Bridge	£ 600.00	In Progress		Install to be progressed by Engineering Team
				£ 20,200.00		£ 24,351.96	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£20,200.00
Spend	£24,351.96
Running Total **	£24,951.96
Balance	£975,048.04
Estimates for Approval	£463,700.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed