



Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions and ineligible applications; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions, ineligible applications; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Shettleston Area Budget for 2025/26 is £72,339
3. The Area Partnership has committed £27,359 from the 2025/26 Area Budget of which £1,214 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £27,359 has been committed to date to various projects serving the area, leaving a balance of £44,980 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus Hire	Menself +	Bus hire costs for two day trips to Largs on 2 nd August and North Berwick on 15 th August.	Approved £214	Improve health & wellbeing
Notice board	The Scottish Pantry Network	Purchase and install a noticeboard outside the premises in Tollcross to advertise pantry community events	Approved £500	Improve health & wellbeing
Bus Hire	Tollcross Community Trust	Bus hire costs for a day trip to Largs on 13 th August 2025	Approved £500	Improve health & wellbeing

Ineligible applications

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

- Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 £72,339

Balance £44,980

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Education Services - Quarrybrae Primary School – Residential	Funding is requested for a 4 night residential trip to Dalguise for 32 pupils in March 2026.	Children & young people	Total £7,296 Balance – Parents/carers	£1,500	Approve £1,500
Fuse Youth Café – Kitchen equipment	Funding is requested to purchase a fridge and cooker. <u>Breakdown of costs</u> Cooker £1,431.90 Fridge £839	Improve health & wellbeing	Total £2,270.90	£2,270.90	Approve £2,270
Home Church East End Campus – New boiler	Funding is requested to replace the boiler.	Improve health & wellbeing	Total £53,370 Balance – Applicant	£9,200	Approve £7,234 (maximum award)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Menself + - Resources and community BBQ	<p>Funding is requested for various aspects of the group as follows:-</p> <ol style="list-style-type: none"> 1. 30 new cups and urn (to be kept at Helenvale) 2. Resources for ladies group (at Helenvale) 3. Yoga block & staps (at Whiterose) 4. Equipment and staff for indoor bowls. Pilot will run from 16th September 2025 to 24th March 2026 in Whiterose 5. Resources for the history group (new printer, paper & ink) these are both Helenvale & Whiterose 6. Costs to hold a community BBQ at Whiterose Hall on 26th or 27th September 2025. <p><u>Breakdown of costs</u> 30 x Cups and a hot water urn £135 Wool, Threads, Material £200 Ink and photo paper and new printer £480</p>	Improve health & wellbeing	Total £4,320.70	£4,320.70	<p>Approve £3,973 (considered on a pro-rata basis with Calton Area Partnership)</p>

	<p>Yoga straps and yoga blocks x 16 sets £240</p> <p>BBQ costs £465.70</p> <p>Indoor carpet bowling kit, £1600</p> <p>sessional staff 20 x 1 staff x 3 hour x £20 per hour £2,800</p>				
<p>Parkhead Housing Association – Friendly Fridays</p>	<p>Funding is requested to offer a free, warm and safe community space where people can come together in Parkhead Schoolhouse to reduce isolation and improve mental wellbeing. Soup, tea, coffee and cake will be provided and light activities will also be available. The sessions will run on a Friday from 12th September 2025 to 27th March 2026.</p> <p><u>Breakdown of costs</u></p> <p>2x PDC Staff x 5 hours x £17ph x 27 sessions £4,590</p> <p>Sessional items such as crafts £500</p> <p>Hospitality (£2.50 x 30 people x 27 sessions) £2,025</p> <p>Crafts instructor (£150 x 6 sessions) £900</p> <p>Room and kitchen hire £2,700 (in-kind from Parkhead HA)</p>	<p>Improve health & wellbeing</p>	<p>Total £10,715</p> <p>Applicant £2,700 (in-kind)</p>	<p>£8,015</p>	<p>Approve £4,007 (considered on a pro-rata basis with Calton Area Partnership)</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Joachim's & St Josephs Foodbank – School holiday Project	<p>The organisation has close links with local schools and has identified a need for additional support to vulnerable families identified by the schools over the school holiday periods and funding is requested to provide up to 100 families with enhances parcels that will include food, toiletries and cleaning items and some treats for the Christmas period.</p> <p><u>Breakdown of costs</u> Food, toiletries & cleaning materials (October week) £500 Food, toiletries & cleaning materials (Christmas holidays) £2,000 Christmas treats £2,500</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	Total £5,000	£5,000	Approve £5,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Shettleston Keenagers – Equipment	<p>Funding is requested to provide members with weekly chair exercise and line dancing classes which will start on 10th September and end on 25th March 2026.</p> <p><u>Breakdown of costs</u> Chair exercise £1,040 Line Dancing £1,560</p>	Improve health & wellbeing	Total £2,600	£2,600	Approve £2,600
Tollcross Community Trust – Upgrade of learning centre and welcome space	<p>Funding is requested to replace the PCs in the learning centre that will become obsolete in October (the existing monitors will remain). The number of PCs will reduce from 12 to 10 thus increasing the size of the welcome area and funding is requested to purchase tables, mugs, teaspoons and tea/coffee to be used by residents at meetings and events.</p> <p><u>Breakdown of costs</u> HP PCs x 10 £4,889.80 Foldable tables with castors x 4 £916</p>	Improve health & wellbeing	Total £6,005.57 Donation £504.57 In- kind (Glasgow Kelvin College & Tollcross Housing Association)	£5,500	Approve £5,500

	Mugs x 30 & teaspoons x 4 packs £55 Coffee sachets x 600 £86.52 Sugar sachets x 1 box £10.85 Black ripple cups x 500 £47.53				
Whiterose Administration & Social Centre	<p>As a result of a collapsed drain the centre was flooded and the resource cupboard was severely damaged .Funding is requested to ensure the building is watertight and replace the damaged flooring and resources.</p> <p><u>Breakdown of costs</u> Arts & crafts £400 Gutter cleaning & roof repair £830 Replacement floor £920 Replacement wall coverings, plaster & paint £985 Board games & games equipment £500</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	Total £3,635	£3,635	Approve £3,635