

WARD 02 - NEWLANDS/AULDBURN: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
30/08/2024	02-011	Lower kerbs in areas around Eastwood to make it easier for people with mobility vehicles to cross roads	Eastwood - More specific location is required.	Yes	£13,000.00		AP asked to confirm approval of estimate and provide a contact to ensure locations are confirmed.
04/04/2025	02-023	Requested: A price to get brand new railings costed for the entire Auldburn park. Perhaps if this could be costed by length and we could then see how much we could actually get replaced within budget? Noted some of this has already been priced up by Biodiversity team	Auldburn Park Fencing (entire Park)	Yes	£50,000.00	31/03/2026	In disussion with Friends of Auldhuse Park (June 25) , we are recommending Refurbishment @£50,000. AP to confirm approval of estimate.
04/04/2025	02-025	Requested: Improved playground equipment with an older age range in Auldhuse Park, updating the old equipment and providing equipment which goes up to age 12.	Auldhuse Park - existing playground site	Yes	£130,000.00	31/03/2026	We cannot give details on what this would include as an assessment would need to be done for any finalised design and refined costing. Contractors complete design and build based on each location. AP to confirm approval of estimate.
04/04/2025	02-026	Requested: Improved playground equipment for Newlands Park, updating the old equipment and providing equipment which goes up to age 12.	Newlands Park - existing playground site	Yes	£90,000.00	31/03/2026	We cannot give details on what this would include as an assessment would need to be done for any finalised design and refined costing. Contractors complete design and build based on each location. Price reflects work required. Newlands is a bigger space so building on existing plot. AP to confirm approval of estimate.

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04/04/2025	02-027	Requested: Cats eyes lighting along the riverside part of Auldhouse Park	Auldhouse park riverside end (far left hand side). CC can send a map/plans of this if required.	Yes	£11,312.00	31/03/2026	Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required. The Placemaking Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per lighting column. If Lighting is required. 530mtr long path required 106 lights spaced 5mtr apart @ £102 each. Total £10,812. AP to confirm approval of estimate and £500 for assesment.
04/04/2025	02-028	Requested: Exercise equipment and area for Auldhouse Park - Using any site suitable within Auldhouse Park and costing equipment similar to Queens park exercise equipment.	The grassed area on the opposite side of the path from the existing play area which is level could be used to provide low key additional formal / equipped play equipment. Also the site of the former bowling greens which is flat apart from a random mounded area which I think was created by the grubbing up of the original paths around the bowling greens.	Yes	£50,000.00	31/03/2026	Guide price for equipment similar to Queens Park rig. AP to confirm approval of estimate.
04/04/2025	02-029	Requested: New benches in Auldhouse Park - All the existing benches throughout the park, by my observations, are rarely used as most are adversely affected by weeds, brambles and grass.	The worst ones are at the middle gate on Auldhouse Road and on the curved path, all adversely affected by overgrown hedging and brambles and plant beds which have never been maintained. Additional benches could be installed on the site of the old bowling green, around the large grassed area in the middle of the park and along the middle path.	Yes	£10,200.00	31/03/2026	Aproximate cost of £1700 per bench if installing on existing hard standing. 6 benches would cost a total of £10,200. AP to confirm approval of estimate.

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04/04/2025	02-030	Requested: Raised planters x 6 for Auldhouse Park	Raised planters could be located in the vicinity of the Nether Auldhouse entrance; along the riverside path; at the Riverford Road entrance; the entrance next to 92 Auldhouse Road and along the middle path.	Yes	£6,000.00	31/03/2026	£1,000 Each Planter (Total £6,000) Planters delivered elsewhere are mostly outwith parks to green streets, and are maintained by local groups so as to avoid revenue implications- this would require discussion. In a park location planting is normally directly in the ground in the ground to reduce watering requirements. There is a lot of vegetation within the park. Planters are aimed more at streets and precincts. AP to discuss revenue implications of this and advise whether this is still something they want to progress, if so, discussion with NRS would be required to confirm maintenance arrangements.
04/04/2025	02-031	Requested: Community noticeboards x 2 for Auldhouse Park and Newlands Park. Features should include weatherproof locking glass doors and durable materials such as metal, treated wood, or recycled plastic. Preferably with solar powered internal LED lighting	One for each park – any location close to the front gates would be suitable but once priced the Friends of groups could come up with exact locations.	Yes	£7,340.00	31/12/2025	£3,670 per Notice Board x 2 parks (Total £7,340) AP to confirm approval of estimate.
04/04/2025	02-033	Requested: Speed bumps or other traffic calming measures. Hillpark Drive is a major thoroughfare during mornings and afternoons due to the presence of Hillpark High School, Tinto Primary School and Shaw Mhor Nursery. Many parents/carers and children of all ages have to cross several roads as they pass up and down the hill.	Hillpark Drive. Map on AP doc from CC	Yes	£16,066.00	16/12/2025	Installation of 5 pairs of speed cushions on the section of Hillpark Drive next to Tinto Primary School AP asked to confirm approval of estimate.

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04/04/2025	02-034	Requested: Street lighting requested to be installed	The footpath between Pentland Road and Hillpark Drive north of Target Stores is lacking working street lighting. During the long, dark winter nights this presents a safety risk to local residents.	Yes	£13,860.00	31/10/2025	Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £1,500 will be required in addition to construction cost. AP to approve estimate and cost of survey and design. Please ensure a contingency % is added to allow for increasing costs due to global market increase.
04/04/2025	02-037	Requested: Road resurfacing	Burnfield Road, Mansewood	Yes	£35,000.00		Cross boundary issue. The majority of the defective area is outwith the Glasgow boundary as the road surface at this location is maintained by East Renfrewshire Council. However the section within Glasgow has been assessed and if the Area Partnership elect to carry out work within the Glasgow section of Burnfield Road (From Joint at No.296 to the Joint at No.329 plus small section at No.321) an estimated value of £35,000 should be applied. AP to confirm approval of estimate.
04/04/2025	02-038	Requested: Emergency defibrillator	Hillpark Estate	Yes	£1,213.77		Cost of defibrillator is £684.77, cost of heated cabinet is £529.00, total cost £1,213.77 AP asked to confirm approval of estimate.
04/04/2025	02-040	Requested: Callisthenics park / outdoor gym	Hillpark Drive	Yes	£50,000.00	31/03/2026	£50,000 Aprox (Includes carpet and equip x 6 items) AP to confirm approval of estimate.
30/08/2024	02-003	Upgrade of playpark (noted in minutes of 30/08/2024 requests to confirm balance remaining of £50k awarded to Ashlee Playpark would remain in Newlands/Auldburn area)	Ashlee Playpark (no prior mention of this playpark being discussed or awarded £50k	No	£0.00		Not applicable. This relates to Scottish Government funding as opposed to NIIF funding.
08/11/2024	02-006	Approved use of underspend from works be reallocated	Reallocate £9,000 from Ashtree Park to Hillpark Play area	No	£0.00		See Notes on 02-003 Not relevant to NIIF - separate fund.
30/08/2024	02-012	Repaint 20mph road signs	Garvock Drive, Stoneside Drive, Fyvie Avenue	No	£0.00		This will be progressed under BAU

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30/08/2024	02-016	Tackle existing flooding. After heavy rainfall pavement area and part of road are completely underwater	Thornliebank Road (Eastwood estate side) near pedestrian crossing area and close to where existing traffic speed cameras are located	No	£0.00		Works are being progressed as business as usual and prioritised based on risk and resources. This has been included in NRS drainage investigation and depending on the outcome of the investigation, works may or may not be required. please note that a drainage programme is ongoing and funded for the next three years.
30/08/2024	02-017	Tackle existing flooding	Thornliebank Road near junctions of Westwood Road and Wellmeadow Road, Auldhouse	No	£0.00		Works are being progressed as business as usual and prioritised based on risk and resources. This has been included in NRS drainage investigation and depending on the outcome of the investigation, works may or may not be required. please note that a drainage programme is ongoing and funded for the next three years.
30/08/2024	02-018	Improve drainage system	B762 Barrhead Raod (under Railway Bridge) near Pollokshaws Toll House	No	£0.00		Works are being progressed as business as usual and prioritised based on risk and resources. This has been included in NRS drainage investigation and depending on the outcome of the investigation, works may or may not be required. please note that a drainage programme is ongoing and funded for the next three years.
30/08/2024	02-019	Address surface water issues	Pollokshaws Road - NE bound side of road past turn off for Bowling Club and SW bound side of road on bridge just before Pollokshaws West station	No	£0.00		Works are being progressed as business as usual and prioritised based on risk and resources. This has been included in our drainage investigation and depending on the outcome of the investigation works may or may not be required. please note that this a drainage programme is ongoing and funded for the next three years.

£483,991.77

WARD 02 - NEWLANDS/AULDBURN: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
04/04/2025	02-032	Requested: Metal fence installed within grounds due to a number of issues with parking & near miss accidents within the school.	Ashpark Primary School, 75 Kyleakin Road, Glasgow, G46 8DQ. Location one would be the main pavement on the entry to Ashpark Primary through the main school gates. The second location would be on the bend of the one way system, near the football pitch on the grounds of Ashpark Primary.	Further Inv Req by NRS OPS	The provision of fencing within the school grounds would need to be a decision by Education. Recommendation is that AP discuss with Education whether this is something they want to progress via NIIF. If this is agreed NRS officers will arrange a site visit with the appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to contact education and confirm whether this is something that could be progressed under NIIF, if this is confirmed please provide us with relevant contacts and a site visit will be arranged.
04/04/2025	02-035	Requested: Staircase repairs at Hillpark Drive - The concrete staircase that links the upper and lower levels of Hillpark Drive is in a poor state of repair.	Hillpark Drive. Map on AP doc from CC	Further Inv Req by NRS OPS	Staircase repairs at Hillpark Drive – This Location has been assessed - 8x Stairs will need replaced at No.225 Hillpark Drive, dimensions for the stairs are 300cm in Length x 15cm in Height x 15cm in width. 3x Stairs will need replaced in the section between No.319 and No.449, these stairs are the same dimensions as the others. This involves non standard work, therefore, contractors are being invited to price for the job and this will be available at the next Area Partnership meeting.
04/04/2025	02-036	Requested: Replace damaged stair case railing.	Metal railing on stair case between Hillpark Drive and Auldhouse Road. Pic and map on AP CC Doc	Further Inv Req by NRS OPS	Staircase railings at Hillpark Drive that links Auldhouse Road and Hillpark Drive has been assessed – Two Sections of railing is missing so will need repaired, both sections measure in at 250cm and have a diameter of 5cm. There is also a section of the staircase that will need resurfaced, the area that requires resurfacing comes in at 71m2 This involves non standard work, therefore, contractors are being invited to price for the job and this will be available at the next Area Partnership meeting.
04/04/2025	02-041	Requested: Repair of stair case at Mansewood Community Centre	Mansewood Community Centre, 88 Parkneuk Road	Further Inv Req by NRS OPS	The Staircase at Mansewood Community Centre, 92 Parkneuk Road has been assessed as being in good condition, however, granolithic concrete is uneven and covered in tracks and patches - a total surface area of 250m2 could be replaced. This involves non standard work, therefore, contractors are being invited to price for the job and this will be available at the next Area Partnership meeting.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
08/11/2024	02-004	Approved attendance of Eastwood Nursery at meeting to discuss NIIF ideas e.g. Play Park, CCTV, Railings and gate locks	Various	Proposals Requiring Further Info from AP	Comments from previous meeting - Police Scotland's Safer Communities have carried out a Crime Prevention Survey at the nursery first to recommend any security features to Education initially to see what they want (from their own Education budget). This will be discussed at a future meeting but is not being put forward for NIIF at this stage. AP to advise whether this is to be progressed for costing under NIIF.
30/08/2024	02-014	Various Items for consideration - General security evaluation required 1. Re-install safety barriers at entrance/exits to nursery. Previous barriers were removed by Council and never replaced. 2. New perimeter railings are required. Existing railings surrounding perimeter are inadequate and in disrepair. Many railings missing, rusted or broken and offer no protection. 3. Repair and supply of new locks on outdoor gates.	Eastwood Nursery	Proposals Requiring Further Info from AP	Comments from previous meeting - Police Scotland's Safer Communities have carried out a Crime Prevention Survey at the nursery first to recommend any security features to Education initially to see what they want (from their own Education budget). This will be discussed at a future meeting but is not being put forward for NIIF at this stage. AP to advise whether this is to be progressed for costing under NIIF.
30/08/2024	02-020	Repair and improve condition of childrens swings	Greenbank Park, Nether Auldhouse	Proposals Requiring Further Info from AP	Having reviewed flood risk management data and proximity of busy road junction, we would recommend available funding / resources are focussed on Auldhouse Park. Auldhouse park is a usable open space directly beside the area listed here. This area is prone to waterlogging as it is part of the flood management plan. Having reviewed flood risk management data and proximity of busy road junction at this location - due to the location of this play area being situated within a cross junction of dual carriageways and a site with noted flooding implications the Service we would recommend investment of funds to an upgrade of existing play provision within Auldhouse Park. This is a usable open space directly beside the area listed here. The area requested is prone to waterlogging as it is part of the flood management plan. Should the Partnership wish to progress investment within this play area, Road safety and potential flood mitigation should be explored. An allocation of £200,000 would be recommended for a play area of this size. AP to confirm whether they wish to proceed with a costing for a play provision within Auldhouse Park based on the comments above.
04/04/2025	02-024	Requested costs to replace street lighting with double headed lighting.	Auldhouse Road side of Auldhouse Park	Proposals Requiring Further Info from AP	Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required. The Placemaking Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per lighting column and/or £102 per waymarker (Sunken ground lighting) solar waymarking lights +£500 placemaking assessment. AP to confirm approval of initial £500 for placemaking assesment based on indicative costs if lighting was required.
04/04/2025	02-039	Requested: Safety barriers, Hillpark Drive Ideally, this would be replaced and highlighted with yellow paint/stripes.	Bend on west side of Hillpark Drive. Map in AP doc	Proposals Requiring Further Info from AP	Needs further investigation. Is the request for a pedestrian barrier, vehicle restraint barrier or traffic calming? Extent of barrier and location required. AP to provide further information.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
08/11/2024	02-005	Area Partnership requested NRS to provide a range of options for works	Hillpark Play Area	To be Revisited by AP	NRS previously provided an estimate of £130,000 AP decided not to approve this for costing but requested it be brought back for further discussion as AP were considering alternative smaller scale requests. AP to advise of decision on whether this should be progressed.
08/11/2024	02-009	Request to provide timeline and costings to repair	Football pitch at rear of Merrylea Primary School play area.	To be Revisited by AP	Meeting of 04/04/2025 - AP aware monies are being sought from ENV2 and Scot Gov for this one and asked for it to remain on AP paper for future discussions. AP to advise whether this is to be progressed for a costing under NIIF.
30/08/2024	02-013	CCTV to be installed covering perimeter and internal Nursery building	Eastwood Nursery	To be Revisited by AP	Comments from previous meeting - Police Scotland's Safer Communities have carried out a Crime Prevention Survey at the nursery first to recommend any security features to Education initially to see what they want (from their own Education budget). This will be discussed at a future meeting but is not being put forward for NIIF at this stage. AP to advise whether this is to be progressed for costing under NIIF.
30/08/2024	02-015	Clean up White Cart Area, including river banks	Around Shawholm Crescent area in Pollokshaws	To be Revisited by AP	Meeting of 04/04/2025 - AP decided not to progress this, however they have noted that they will return to this at a future date as part of a wider project. AP to advise whether this can be removed from reports - please note that "clean ups are not normally carried out under NIIF as these are deemed business as usual.
08/11/2024	02-021	Area Partnership requested NRS to provide a range of options for works	Mansewood Park Play Area	To be Revisited by AP	Estimate previously provided by NRS as follows - £112,000 would be required from NIIF as £8k from Parks & Opens Spaces and £10k from Scottish Government Play Area renewal already secured based on 'standard' refurbished spend at Pollok Country Park Meeting of 04/04/2025 - Not approved based on this estimate but AP advised they would consider a future request at a smaller scale and that it remained on papers for now to be discussed at a future meeting. AP to advise whether a new request is to be submitted for NIIF costing.
08/11/2024	02-022	Area Partnership requested NRS to provide a range of options for works	Thornliebank Road Play Area (Opposite Eastwood Nursery)	To be Revisited by AP	NRS previously provided an estimate of £130,000 AP decided not to approve this for costing but requested it be brought back for further discussion as AP were considering alternative smaller scale requests. AP to advise of decision on whether this should be progressed.

WARD 02 - NEWLANDS/AULDBURN: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2024	02-010	Repair of stairs and handrails on pedestrian walkway	Leading from bus stop/stops on Thornliebank Road down to Fyvie Avenue/Bonnybridge Drive	£25,000.00	Completed	£5,690.82	
				<u>£25,000.00</u>		<u>£5,690.82</u>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£25,000.00
Spend	£5,690.82
Running Total **	£5,690.82
Balance	£994,309.18
Estimates for Approval	£483,991.77

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**