

**WARD 19 - SHETTLESTON: Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/04/2025	19-007	Request for under used basketball court to be replaced with Multi-Use Games Area which will be better utilised	Powfoot Street and Beattock Street, Parkhead G31 5AF	Yes	£150,000.00		Subject to an ownership check (pending) <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-011	Addition of new additional LED street lights	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	Yes	See Comments		Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks as a Lighting Impact Assessment would be required. Assessment would cost £500 to complete. If Lighting is required the costs would be £4,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. We cannot give details on what this would include as an assessment would need to be done for any finalised design and refined costing. Contractors complete design and build based on each location.
17/04/2025	19-012	Introduce fencing to Beardmore Park	Beardmore Park 364 Westmuir Street, Glasgow G31 5BU	Yes	£150,000.00		Service would recommend installation of lit MPGC. Estimate for this provided. <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-013	Introduce LED street lighting to Beardmore Park	Beardmore Park 364 Westmuir Street, Glasgow G31 5BU	Yes	£150,000.00		New games court with lighting . <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-016	Upgrade play area at playpark	Playpark at Downfield Street, Tollcross G32	Yes	£50,000.00		£50,000 to complement SG Play Area Renewal funds- note recurrent reports of ASB and fire-raising, not all of which appear to be being reported to PS and SFRS. <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-017	Resurface path	Playpark at Downfield Street, Tollcross G32	Yes	£11,000.00		<b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-020	Install 4 benches at Tollcross Park Burn	Tollcross Park Burn, 3 on clearings on left bank, and 1 on right bank when looking from Tollcross Road	Yes	£6,800.00		£1700 per bench. <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-022	Upgrade Shettleston Community Centre	Amulree Street, Shettleston, Glasgow	Yes	£750,000.00		The Community Centre has been closed since the onset of Covid in 2020. Extensive works are required just to bring it up to a good standard of repair estimated at around £250k in 2023 This venue has been closed since the pandemic. Estimate from current condition survey is £750k. Would need a plan agreed on who would occupy the community centre and open it to the public before this could be progressed. The estimated costs for this are subject to a full assessment and have the potential to increase to a level in excess of NIIF budget. <b>AP to advise on whether this is something they want to progress.</b>
17/04/2025	19-026	Upgrade Mount Vernon Park with new play equipment	Mount Vernon Park G32	Yes	£98,000.00		£98,000 to complement SG Play Area Renewal funds. <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-027	Install additional lighting in Sandyhills Park	Sandyhills Park	Yes	£500.00		Following the parks lighting review, the Service would recommend a place making workshop is undertaken. <b>AP asked to confirm approval to proceed with placemaking workshop.</b>
17/04/2025	19-028	Proposal to create a new link path through Mount Vernon Park	Mount Vernon Park G32	Yes	£40,000.00		This estimate is in addition to previously committed funds through the Parks and Open Spaces Fund. <b>AP asked to confirm approval of estimate.</b>
17/04/2025	19-008	Resurface carpark	Whiterose Community Hall, Quarryknowe Street, Parkhead, G31 5LP	No	£0.00		NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land
17/04/2025	19-021	Remove broken branches and other debris from Tollcross Burn	Tollcross Burn	No	£0.00		This should be submitted as a BAU request through GCC reporting channels

**WARD 19 - SHETTLESTON: Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/04/2025	19-024	Improve pedestrian/cycle access from Shettleston Railway Station to Shettleston Road, Signposts required	Route from Shettleston train station to Shettleston Road	No	£0.00		NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land
17/04/2025	19-025	Paths linking Wester Road to Criffell Road in Mount Vernon to be tidied up. This includes the grass, pathways and could include introducing some shrubs, bushes, plants in some of the big planters. They could also benefit from more no dog fouling signs	Wester Road/Criffell Road, G32	No	£0.00		There are 2 footpaths linking Wester Rd and Criffell Rd. Footpath 1 is 66 Wester Road to 43 Criffell Road and this is being shown as private and therefore not responsibility of GCC. Footpath 2 is 44 Wester Road to 17 Criffell Road is footpath is maintained by GCC and is currently in good condition.

**£1,406,300.00**

**WARD 19 - SHETTLESTON: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
11/04/2024	19-002	Accurate designs & costings for proposed crossing & additional barriers within Mount Vernon	Mount Vernon	Further Inv Req by NRS OPS	Map & Photos received via Communities Team - NRS Ops Team to review. <b>Update will be provided in due course.</b>
17/04/2025	19-009	Renew Play park	Whiterose Community Hall, Quarryknowe Street, Parkhead, G31 5LP	Further Inv Req by NRS OPS	Awaiting ownership check. <b>NRS will update when this has been provided.</b>
17/04/2025	19-010	Widen pathway and clear greenspace at walkway .	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	Further Inv Req by NRS OPS	Awaiting ownership check. Cost of full refurb would be £130000 if GCC owned. <b>NRS will provide update once ownership check completed.</b>
17/04/2025	19-014	A Kitchen to be built near the present sick, counter with glass display, cupboards under counter for dishes, dishwasher, large fridge, small coffee maker, hot water urn plus 16 square tables with 4 chairs each	Glasshouse in Tollcross Park	Further Inv Req by NRS OPS	Discussions would be required to develop proposals in partnership with the AP and discuss the longer term future of the property. <b>AP to provide cotact details for NRS officers to arrange meeting to discuss this.</b>
17/04/2025	19-015	Area open to public needs a clean and refresh	Tollcross Children's Farm, Tollcross Park	Further Inv Req by NRS OPS	Additional information received via Communities Team - NRS Ops Team to review. <b>Update will be provided in due course.</b>
17/04/2025	19-023	Create a “pocket park” on the site of former Shettleston Halls	Shettleston Halls Wellshot Road Shettleston	Further Inv Req by NRS OPS	This has property, planning, heritage and revenue implications and will not be able to be costed or feasibility studied without significant engagement with planning and heritage colleagues to detrmine whether a feasibility study would be of benefit. <b>NRS suggest an initial cost of £500 is met by NIIF to conduct a placemaking workshop as a first step.</b> Developemt of the site would require the façade to be demolished with potential to retain/re-use some of the more interesting stone features. The area could then be landscaped, with tree planting, seating, play equipment for small children and outdoor gym equipment. <b>AP to confirm whether they wish to proceed with a placemaking workshop to discuss this.</b>
17/04/2025	19-018	Upgrade Duck Pond	Tollcross Children's Farm, Tollcross Park	Proposals Requiring Further Info from AP	Site has been assessed and no improvement requirements identified, further clarity on this request is required. <b>AP to provide detail on what is being requested.</b>
11/04/2024	19-003	More details on the process & costing for renewal of street signs and clarification as to whether this work would be carried out within the Mount Vernon, Auchenshuggle and Tollcross Area.	Mount Vernon, Auchenshuggle and Tollcross Areas	To be Revisited by AP	At last meeting NRS requested confirmation on what signs need replaced, is it street name plates? This is not the responsibility of the Traffic & Road Safety Team. Ap advised that Item to be revisited and Chair of Mount Vernon CC will collate exact list of street signs that require renewal. <b>AP to advise on whether this is still to be considered for NIIF, and if so, confirm what signs this refers to.</b>

**WARD 19 - SHETTLESTON: Table 3 (Summary of Committed Spend & Spend to Date)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
				£0.00		£0.00	
				<u>£0.00</u>		<u>£0.00</u>	

**Summary of Financial Position**

Budget	£1,000,000.00
Committed	£0.00
Spend	£0.00
Running Total **	£0.00
Balance	<b>£1,000,000.00</b>
Estimates for Approval	£1,406,300.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed