





Glasgow Community Planning Partnership

Partick East / Kelvindale Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration and Sustainability

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FESTIVE LIGHTING PROGRAMME 2025/26

Purpose of Report:

The purpose of this report is:

- (1) to advise members of the central funding available and the pricing guidelines for the 2025/26 festive lighting programme.
- (2) remind members of the 24/25 festive lighting programme; and
- (3) to seek agreement on the 25/26 programme and, where necessary, the allocation of additional funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the lighting arrangements and the central funding available for the 2025/26 programme;
- (2) approve the necessary funding for any additional costs over and above the central funding.

Introduction

- 1. The Council took the decision to delegate funding for peripheral festive lighting to the Area Partnerships as part of the budget process for 20/21. A similar arrangement is proposed for the 2025/26 programme.
- 2. Each Area Partnership is awarded £3,600 central funding to meet the costs of erecting and maintaining festive lighting, usually at a single location.
- 3. Area Partnerships have the option to fund additional festive lighting locations.

24/25 Festive Lighting Programme

4. The festive lighting programme for the Ward delivered as part of the 24/25 programme is shown below.

| Location | Type of Feature | |
|----------------|---------------------------------|--|
| Mansfield Park | 1 No Natural Tree (On Road) | |
| Byres Road | Natural Trees with Fixed Lights | |

25/26 Festive Lighting Programme

5. The prices reflect the new contract rates for this festive season. The Festive Lighting delivery programme was subject to a new procurement exercise for years 2024 to 2028. The standard pricing schedule for the 24/28 festive lighting programme is set out below

| Option | 2023 Price | 2024/28 Price |
|--|---------------------------------|------------------|
| 15-18ft Xmas Tree (Off Road) | £3,600 / tree | £2,950 |
| 15-18ft Xmas Tree (On Road) | £5,000 / tree | £4,200 |
| 18-21ft Xmas Tree | £300 surcharge | £ 90 |
| Lights in Natural Tree | £3,600 / tree | £ 1,450 |
| Street Lighting Column Features | £3,600 for 8 No (£450 / column) | £ 120* |
| Switch-on Event (Off Road) | £105 / event | £ 160 |
| Switch-on Event (On Road) | £800 / event | £ 380 |
| Adaptation of Street Lighting Column for Power | £260 / new feature | £ 360 |
| Structural Check of Street Lighting Column | £45 / new column feature | £ 65 |

^{*}Price per column feature

6. Area Partnership costs for 2025 Festive Lighting.

| Location | Feature | Price |
|----------------|--|----------|
| Mansfield Park | Xmas Tree (Off Road) | £ 2, 950 |
| Byres Road | Natural Trees with Fixed Lights – 1/2 Share with Ward 11 | £ 725 |
| | Sub-Total | £ 3, 675 |
| | Deduct Central Funding | £ 3,600 |
| | Total Additional Funding | £ 75 |

GCC has procured the Festive Lighting contract at reduced costs from previous years. Area Partnerships will benefit from the fixed competitive contract rates over the next four years. An annual inflationary increase has been included in the above rates to provide a consistency over the contract period.

Request received Monday 28th July 2025 to remove Natural Tree at Mansfield Park and replace with Xmas Tree

- 7. The Area Partnership is invited to identify the locations where a switch on event is proposed to be held for either a Xmas or natural tree. Column mounted features will come on at the same time as the streetlights on the day of installation.
- 8. If the total cost of the delivering the festive lighting programme selected by the Area Partnership exceeds the £3,600 central funding, then the balance of the funding will require to be met by the Area Partnership from other funds.
- 9. All new festive requests will be subject to NRS Street Lighting approval for electrical supply
- 10. Site meeting has been arranged with Councillor Adams for Thursday 17th July to discuss festive lighting options

Recommendations

- 11. The Area Partnership is asked to:
 - (1) note the lighting arrangements and the central funding available for the 2025/26 programme;
 - (2) approve the necessary funding for any additional costs over and above the central funding.