Item 9

2nd September 2025

Glasgow Community Planning Partnership.

Garscadden/Scotstounhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2025/26; and

(2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025 the Garscadden/Scotstounhill Area Budget for 2025/26 is £87,056.00

3. Therefore, a total of £24,008.00 has been committed to date to various projects serving the area, leaving a balance of £63,048.00 yet to be allocated.

Ineligible applications.

4. No ineligible applications were received

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:

    a) note the budget position for 2025/26; and

    b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £87,056

Balance - £63,048

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Clyde College- Anniesland Campus- **Building Better Futures Community Hub** **PRN- 366/24**	Funding is requested for the college to carry out a 36 week programme running on a Thursday evening between 5-7pm. The project will engage with young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation. To ensure adequate engagement the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects. The project will consist of a range of activities to provide opportunities for participants such as cooking classes, sports hall and use of IT equipment. Ther is also costs request for external activities for those participating in the sessions. It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead	Youth and Young People	£20,498 Match Funding £6,000- Scottish Funding Council (Confirmed) £5,498- National Lottery (Pending)	£9,000	Award- £2,250 (Ward 13 Beneficiaries- 10) *Similar awards are also being considered by the following area partnerships.* Drumpchapel/Anniesland - £2,250 (Beneficiaries 10) Maryhill- £2,250 (Beneficiaries- 10) Partick East/Kelvindale- £1,125 (Beneficiaries- 5) Victoria Park- £1,125 (Beneficiaries- 5)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	them on to a positive destination. Breakdown of Costs Food costs for 36 weeks- £5,000 External Activities (Rock Climbing, Skiing, Pinkston Water sports)- £3,000 Indoor Games Equipment- £1,000				
Buddies Clubs and Services **Resources for planting & growing of Fresh Produce** **PRN – TBC**	The organisation is seeking funding towards the cost of resources for their planting and growing produce project. Breakdown of costs - Garden Cart = £164.95 KCT 200L Wheelbarrow Twin wheel Black = £144.95 Miracle-Gro Compost for speed plugs & Young plants peat Free Potting compost 20L (£9.99 x 40) = £399.60 Miracle Gro Moisture Control Peat-free compost 40L for pots and baskets (£8.50 x40) = £340 120 Litre Nutrient balanced Salad &	Vulnerable People & Families Youth Employment Sustainable Communities	£4,051 Match Funding - None	£1,822 Pro Rata Application that will also be considered by the following Wards: Drumchapel / Anniesland - £1,701 (42%) Beneficiaries = 66 Victoria Park - £528 (13%)	Consider Award of £1,822

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Vegetables Grower Bags (£28.20 x 15) = £423 5 x T-Rax Heavy Duty Racking Unites (£224.99 x 5) = £1124.95 Panacea Classic Black Round Wire Hanging Basket (£12 x 15) = £180 URBNLIVING plastic flower plant planter herb pot (£6.49 x10) = £64.90 50 x Wooden label signs & pens (£11.95 x 4) = £47.80 Hozelock Fast Cart Garden Watering Hose System = £119.99 Wood for salad and vegetables raised planters (£31.97 x 16) = £511.52 Turbo Drive PZ steel wood screw (Pack of 100 - £7.23 x 2) = £14.46 URBNLIVING Herb Pots (£6.99 x10) = £69.90 Seed Tray x 5 (£9.99 x 10) = £99.90 Verve Green Seed Tray (£2.25 x 20) = £45 10 small seed trays (£5.99 x10) =			Beneficiaries = 20	

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£59.99 Biodegradable Seed Trays - £9.99 x 5) = £49.95 Seedling Germination Trays Planting Kit (£12.99 x 10) = £129.90 Beneficiaries – 61 (45%)				
Active Seniors SCIO Project Title: Active Seniors good health and celebrating local culture PRN (TBC)	The organisation is requesting funding towards the cost of an event to celebrate Scottish food and culture. Break of costs; Singer entertainer - £150 Refreshments - £100 Venue hire - £80 Scottish food for 100 - £500		£830 Match funding:	£830	Ward 13 is asked to consider an award of £622 Funding request is being considered on a pro rata basis with Garscadden/Scotstoun

Kingsway Community Connections Marcus Lipton Community Enterprise	The organisation is seeking funding towards the cost of a trip for staff to learn best practice from an organisation in London. It is hoped the visit will bring back lessons to deal with issues in the community which have been in the community recently and allow for a relationship to be built with the Marcus Lipton Community Enterprise. The proposed trip aligns with current youth provision work which is currently taking place in the ward and will upskill local workers to deal with youth issues in the area. The request includes half of the costs to support the visit for 5 staff on this trip. **Breakdown of Costs** Travel Costs- £545.29 Accommodation- £1,400	Alcohol, Health and Wellbeing Safer and Fairer Communities Sustainable communities	£1,946 **Match Funding** **£500- KCC Funds**	£1,446	Award- £1,446
Knightswood Community	The organisation is seeking funding towards the cost of their	Sustainable Communities	£5,375	£5,375	For consideration

Centre Garden Project Phase 3	next phase of their garden project. This phase of funding would seek to complete existing works funded by the area partnership, which would include an accessible path, opening day for the garden along with some additional items to complete the garden. **Breakdown of Costs** Build of Accessible Path- £3,660 Hard border for the rock garden- £300 Opening/Engagement Day- £500 Additional soil, compost, gravel chips, shrubs, seeds and flowers- £550 Promotional & safety equipment; hi vis vests, eye goggles and cordless hedge trimmer- £425	Safer and Fairer Communities	No match funding		

DRC Youth Project SCIO	The organisation is seeking funding towards additional Youth	Vulnerable People and	£15320	£8706	For Consideration

	work provision, • 2 x Youth workers x 6hrs x 12wks @£15ph =£3600 • 6xOutward Bound Reward trips @ £550 = £3300 • Staffing Costs for trips away 6hrs per trip @£15pr = £1620 • 2x Youthworkers supervising extra volunteering for 6hrs p/w @ £15ph = £1600 • Group Costs £5000	families	Matched Funding: Corra: £3307 Wellbeing Fund: £3307 Amount requested:		
Ignite Theatre -Telling Tales Drama Project	The Telling Tales Drama Project is designed to provide 15 older adults with the opportunity to participate in 26 weeks of high-quality drama workshops. Facilitation Fees - 26 weeks x £150 = £3900 Room Hire = 26 weeks x £12.15	Vulnerable People and families Sustainable Communities	£5916 No Matched Funding	£5916	Consider award of £5916 Information requested to clarify 'Cultural Activities'

	per hour a 2 hours = £631.80 Performance - 4 performances x £150 = £600 Room Hire Performance - 4 hours x £16.10 per hour = £64.40 Cultural Acitivities - 16 people x £45 per head = £720 Total: £5916				
DRC Generations Activity and Training Costs	The organisation is seeking funding towards the cost of providing training and additional activities for their peer to peer buddy programme during the October and December school breaks and a lunch for those who participate in their cuppa and a catch up on a Monday afternoon. **Breakdown of Costs** Young person activity (October and December) - £1,200 Training provider for 3 sessions- £900	Alcohol, Health and Wellbeing Youth and Young People	£2,350 No Match Funding	£2,350	Award - £2,350 On the condition alcohol is not purchased with any funding for lunch

	Cuppa and Catch-up Meal- £250				
Barnardos Blairdardie Transition Programme	Transition programme supporting children and families on the move from Primary to Secondary School. Breakdown of Costs: • Pre Delivery(Risk Assessment, consents, equipment and Admin) 15 Hrs - **£675** • P1 Transistion/Settling for 4 groups for 14 hrs - **£2520** • P7tranistion to Secondary for 4 groups for 14 hrs- **£2520** • Weekly group prep and post delivery for 80hrs **£3600** • Post Delivery admin/report for 15 hrs - **£675** • Parent/Carer group celebration and information sessions for 4 hours each- **£360** **Total £10,350**	Vulnerable People and Families	£10,350	£5175	Award £5175 Joint Application with Drumchapel/Annieslan d

Late application

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
We Step Together **Summer and Winter Activities**	The organisation is seeking funding towards the cost of bus hire towards a programme of trips focused around mental health beginning in September 2025 and ending in December 2025. The trips would seek to take group members to locations across Glasgow and some to the wider West of Scotland to provide experience which may not be possible due to their additional support needs. One component of this programme would also include a Christmas lunch. **Breakdown of Costs** Bus Hire- £900 Sessional staffing spread across the duration of the programme- £1,300 Christmas Lunch- £450	Vulnerable People	£2,650 **Match Funding** **DRC Generations- In kind venue costs**	£993	Award- £993 No more than £500 can be used for one individual bus hire to align with area budget guidance This application is a pro rata split with Drumchapel/Anniesland