

WARD 23 - PARTICK EAST/KEVLINDALE: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
24/04/2024	23-005	Installation of handrails from Lauderdale Gardens to Hughenden Lane	Lauderdale Gardens to Hughenden Lane	Yes	£6,870.00		Cost for a single handrail in the middle of each path. Path lengths are 18mts and 22mtrs. Estimated cost for a galvanised / silver handrail with top and lower handrails is £6,870. We do not paint the handrail black as was requested previously. Galvanised steel is designed for outdoor use. Steel prices fluctuate so costs cannot be guaranteed for longer than 1 month and may be subject to increase. AP asked to confirm approval of estimate and consider agreeing a % buffer over estimate amount to account for potential increase in price of steel.
24/04/2024	23-006	Queensborough Gardens - Repair bent railings mainly below Polwarth Street Repaint/Maintain Hyndland Central Railings Lauderdale Gardens/Queensborough Gardens	Lauderdale Gardens to Hughenden Lane	Yes	£6,870.00		Amalgamated 3 requests into one. 23-006/23-007/23-008 Ownership check done. NRS land. Cost for Handrails is £6,870 for upper and lower galvanised rail. Galvanised railing is silver and does not get painted. AP asked to confirm approval of estimate and consider agreeing a % buffer over estimate amount to account for potential increase in price of steel.
06/11/2024	23-011	Provide 2 disabled parking bays at Hyndland Primary school - tied in with wider TRO for enforcement purposes	Hyndland Primary School	Yes	£21,481.71		This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete. The team would currently be in a position to commence in Q1 of 2026. AP asked to confirm approval of estimate.
06/11/2024	23-012	Repair and realign the kerb stones denoting the Western end of Marchmont Terrace with possibility of road widening	Marchmont Terrace	Yes	£6,000.00	31/03/2026	This includes widening of the existing carriageway by removing existing kerbing, some verge area and the installation of new kerbing and repairing carriageway. There maybe further cost by Parks who are going to undertake some shubbery clearance in conjunction with Roads. AP asked to confirm approval of estimate.
06/11/2024	23-013	Carry out feasibility study and costing of the cycle lane at Clarence Drive to Highborough Road to include insets or armadillos to improve the cycling infrastructure	Clarence Drive to Highburgh Road	Yes	Costs for delivery are significant and in excess of NIIF allocation. Please see indicative costs in comments		Sustainable Transport - Assumed option a of 3 routes. Armadillos will not be utilised further. Eco kerb (500mm) is now the standard segregation method. Advisory cycle lanes present on Highburgh Road at a substandard width of current design standards. Intermittent advisory cycle lane on Hyndland Road and Armadillo segregation present on Clarence Drive. For Highburgh Road the width of road, parking and bus stops provide a barrier to design on the corner. This route is indicative on the City Network Delivery Plan as Phase 5. Estimate £1.6-£1.8m per km. a) Hyndland Road (from Clarence Drive to Highburgh Road) @ 350m. Estimate £560k - £630k b) Clarence Drive from Crow Road to Highburgh Road @ 950m Estimate £1.52 - £1.71m c) Highburgh Road from Clarence Dr to University Ave. @ 850m Estimate £1.36m-£1.53m Feasibility cost (City Deal Calculator) a- £30-40k b-£52-62k c-£46-56k Survey activity £100k Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments.
06/11/2024	23-015	Resurfacing of carriageway - Whittinghame Drive from Great Western Road to Arnwood Drive	Great Western Road between Arnwood Drive and Shelley Road.	Yes	£82,000.00	31/03/2026	Whittinghame Drive carriageway resurfacing between Great Western Rd and Arnwood Drive: £82,000 & Great Western Rd carriageway between Arnwood And Shelly Rd. AP Clarification required as carriageway do not intersect. AP asked to confirm approval of estimate and further information will be required on location.

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06/11/2024	23-022	Dangerous Kerbstones in Hatfield Drive from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnburry Road	Hatfield Drive from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnburry Road	Yes	£45,000.00	31/03/2026	Hatfield Drive (North Footway) Arnwood Rd to Cranbourne Rd and (South Footway) Arnwood Rd to Colleague: Lift kerbs, reinstate and resurface footways. AP asked to confirm approval of estimate.
29/01/2025	23-032	Pavement resurfacing and kerbstone repair at Athole Gardens, Dowanhill	Athole Gardens	Yes	£38,500.00	31/03/2026	AP asked to confirm approval of estimate.
23/04/2025	23-036	Maintenance / replacement of drainage and resurface required at existing football pitch in Hayburn Park.	Hayburn Park, Hayburn Crescent	Yes	£70,000.00		AP asked to confirm approval of estimate.
23/04/2025	23-037	Resurface of pavement/footway on Clarence Drive from Lauderdale Gardens to Dudley Drive	Clarence Drive - Lauderdale Gardens to Dudley Drive	Yes	£82,000.00	31/03/2026	AP asked to confirm approval of estimate.
23/04/2025	23-039	Create new sitting area in Ashburton Road Parklet - number of benches still to be agreed	Ashburton Road Parklet - r/o Cleveden Road shops	Yes			Tree root protection would be a consideration due to mature tree spread. £2,000 per unit with new hardstanding. AP to confirm required number of units and approved NIIF budget for this.
23/04/2025	23-040	Create footpath to seating area and around the perimeter of the parklet	Ashburton Road Parklet - r/o Cleveden Road shops	Yes			Subject to considerations of mature tree spread. Further discussion required after site visit. Parklet is on perimiter cut and has hedge around perimeter. Community involvement would be required. Also, further engagement required with neighbouring properties. With shops directly in fornt of area this could encourage use as a drinking den or invite Anti Social Behaviour due to the hedging around the Parklet. £65 per sq mtr for path £1,700 Seating Bench £2,500 Picnic Bench AP to confirm approval and contact details for site visit to be undertaken to provide full costing.
23/04/2025	23-042	Installation of speed calming measures (speed bumps) to mirror features already installed to east side of River Kelvin	Kelvindale Road - vicinity Kelvindale Court/Grandtully Drive junctions.	Yes	£11,500.00	17/12/2025	3 sets of speed cushions. A set in advance of each junction and a set between the two junctions site visit may be required with road safety team. AP asked to confirm approval of estimate.
23/04/2025	23-043	Installation of speed calming measures to reduce traffic speeds in area around Cleveden Secondary School	Cleveden Road - vicinity of Cleveden Secondary School.	Yes	£14,000.00	24/12/2025	3 sets of speed cushions. A set in advance of each junction and a set between the two junctions site visit may be required with road safety team. AP asked to confirm approval of estimate.
31/08/2022	23-001	Binghams's Pond works- GCC removed 3 trees on central reservation opposite Binghams Pond, AP require these to be replaced	Bingham Pond	No	£0.00		Work already planned- contract ongoing and part of a 20 planned trees going in this autumn/winter on GWR from Gartnavel back west towards the Knightswood Road/Archerhill junction on top of GWR Green Connectors Phase 2.
06/11/2024	23-009	Repair broken bollard stump on corner of Byres Road and Grosvenor Lane	Byres Road Grosvenor Land	No	£0.00		NRS confirmed this is BAU so will not proceed under NIIF.
06/11/2024	23-016	Gateways - Hyndland Street - Gateway at top of street where it forks with Cottier	Hyndland Street junction with Cottier	No	£0.00		Cross reference with 23-030 & 23-031 At Hyndland Street / Hyndland Road, the buildout of the footway along the east side of the road will remove a lot of parking spaces in an area where there is a demand for on street parking. The widening of Hyndland Street at Dumbarton Road will increase the crossing distance for pedestrians and will be expensive, as any utility services in the footway will have to be lowered / diverted.
06/11/2024	23-024	Improve lighting	Clarence Drive between Hyndland Road & Falkland Street	No	£0.00		Lighting is not required as issue is related to overgrown trees at location. Recommend a BAU request is submitted regarding issues with trees.

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06/11/2024	23-025	Fifth Avenue/Hartfield Drive drainage issues	Fifth Avenue/Hatfield Drive	No	£0.00		Will be dealt with under BAU - investigation to be undertaken this financial year 2025/26: these types of repairs are based on Risk: High Risk Property or full road closure and low risk is water ponding only
23/04/2025	23-038	Repainting of park railings/fence.	Dyce Park - Peel Street	No	£0.00		Lead test done by Community Payback team. They will complete the work. No financial input from NIIF required.
23/04/2025	23-041	Create sitting areas with new benches	Dorchester Avenue / Rippon Drive Gushet Parklet	No	£0.00		Ownership check returned to say this is not in council ownership.

£384,221.71

WARD 23 - PARTICK EAST/KELVINDALE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
06/11/2024	23-030	Install traffic signage at Hyndland Street junction with Highburgh Road	Hyndland Street with Highburgh Road	Further Inv Req by NRS OPS	Additional detail received via Communities Team will be fed back to NRS Ops Team for consideration. Update will follow in due course.
08/11/2023	23-003	Fund half the costs with Victoria Park Area Partnership for the installation of speed camera on Crow Road - solar safety vehicle sign	Crow Road	Proposals Requiring Further Info from AP	The cost will have to be revised. The original quote of £8,000 (dated November 2023) for a solar powered sign is from a company that is no longer trading. The company we are now getting a quote from have recommended a mains powered sign due to the volume of vehicles that use Crow Road on a daily basis. The concern is that a solar powered sign, particularly during the winter months, will not receive enough sunlight to keep it powered during the hours of darkness. This means we'll also need to get a quote from Scottish Power to provide a mains supply, but they'll need to know where the sign is going in order to provide a quote so we need to know the exact location where the AP want the sign. AP to confirm whether this is still to be progressed and if so, provide exact location or contact details for NRS team to liaise - conflicting responses on location received from Community Councils.
06/11/2024	23-010	Install standpipe at the corner of Dyce Park	Dyce Park	Proposals Requiring Further Info from AP	Would have revenue implications - standing charges for metered water supply. Suggest sustainable natural water harnessing installation. Pergolla with water tanks underneath to harness rain water. NRS have requested a quote for this and update when available.
06/11/2024	23-020	Two Speed bumps to be replaced	Lorraine Road	Proposals Requiring Further Info from AP	There were no speed bumps on Lorraine Road - please clarify. There were two areas of red textureflex within an imprint pattern of monoblocks with a height of 4 - 6 mm. This product is no longer available. An alternative would be to install two areas of red thermoplastic screed at a cost of £2,500 per area with a height of 2 - 3mm. AP to confirm if this is what the request related to and if it should be progressed.
29/01/2025	23-031	Improve air quality in Hyndland Street	Hyndland Street	Proposals Requiring Further Info from AP	Unclear on what is being requested. AP to provide more information to allow this to be costed.
29/01/2025	23-034	Resurface uneven pavement on Beaconsfield Road leading to Gartnavel Hospital	Beaconsfield Road	Proposals Requiring Further Info from AP	Some areas not responsibility of GCC so clarification requires to be supplied on exact location so an assessment can be made. AP to provide exact details of location.
29/01/2025	23-035	CCTV around East Mansfield and South of Dowanhill Park	East Mansfield and South of Dowanhill Park	Proposals Requiring Further Info from AP	Location is too vague. AP to confirm desire to progress this and to provide more detail on locations and requirements if agreed.

WARD 23 - PARTICK EAST/KELVINDALE: Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2023	23-004	Installation of notice board near Kirklee Entrance to Botanic Gardens	Lauderdale Gardens to Hughenden Lane	£5,375.00	Completed	£3,072.13	
				£5,375.00		£3,072.13	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£5,375.00
Spend	£3,072.13
Running Total **	£3,072.13
Balance	£996,927.87
Estimates for Approval	£384,221.71

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**