



## Item 9

2nd September 2025

**Glasgow Community Planning Partnership.**

**Govan Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Govan Area Budget for 2025/26 is £90,149.
3. The Area Partnership committed £59,456 from the 2025/26 Area Budget at its meeting on 15<sup>th</sup> April 2025/26 and £2,193 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £61,649 has been committed to date to various projects serving the area, leaving a balance of £28,500 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

### Area Budget 2025/26 Delegated Functions

Applicant/ Project Title	Project Description	Area Partnership Investment Priority	Recommendation	Condition/ Comment of Grant
<b>Safety Awareness Glasgow</b>  <b>Bus Hire/ Edinburg Zoo Trip</b>  <b>PRN: 049/18</b>	Funding is requested towards Bus Hire for a Day trip to Edinburgh Zoo. This will take place on 3 July 25 and benefit 40 young people. <b>Costs Include:</b> Bus Hire from Govan to Edinburgh Zoo = £475 Snacks and Juice for the group = £25	(i) Youth Employment/ Services  (ii)Vulnerable People	<b>Amount Requested £500</b>  <b>Approve £375 in line with Bus Hire guidance.</b>	N/A
<b>Govan Residents Association</b>  <b>Seaside Trip</b>  <b>PRN:</b>	Funding is requested towards bus hire and tea for trip to the seaside. 50 residents will benefit from the trip that aims to bring residents together. <b>Costs Include:</b> Bus Hire - £350 Tea - £150	(ii)Vulnerable People	<b>Approve £500</b>	N/A
<b>Benburb Football Club</b>	Funding is requested towards an active summer camp. The programme aims to provide a safe	(i) Youth Employment/ Services  (ii)Vulnerable People	<b>Approve £500</b>  Match Funding: Active850 - £850	N/A

<b>Active Summer Camp</b>  <b>PRN:</b>	environment for 50 young people during the holidays where they can play, learn and stay active. <b>Costs Include:</b> Breakfast for £50 young people over 10 days £500		Southside Housing/Linthouse £1000  <b>Total cost of project £3,350</b>	
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### **Ineligible applications.**

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.
  - Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

1. Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.
2. Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.
3. Freed Up - this application was submitted to all 23 Area Partnerships.

### **Area Budget Applications.**

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

### **Recommendations.**

8. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

<b>Appendix 1</b>
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**Budget 2025/2026 -       £90,149**  
**Committed Amount -       £61,649**  
**Balance -                   £28,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Make Do &amp; Grow</b>  <b>Volunteer Programme</b>	<p>Funding is requested to pilot a new volunteer programme that focuses on supporting vulnerable people in Govan. The programme aims to build and develop the current volunteer base as well as recruit new volunteers. The programme will offer targeted training and support increased capacity and impact within the community. The project Objectives are:</p> <ul style="list-style-type: none"> <li>- Provide additional training and support through the dedicated Volunteer Coordinator role.</li> <li>- Retain and upskill existing volunteers by offer new opportunities and encouraging leadership.</li> <li>- recruit 12 additional volunteers focusing parents, carers, vulnerable individuals and those from disadvantaged backgrounds.</li> <li>- Introduce specialised volunteer roles</li> </ul> <p>The programme will include a structured onboarding process, including informal trial sessions, shadowing opportunities and</p>	(ii)Vulnerable people	<p><b>£13000</b></p> <p><b>Match Funding Co-operative Bank Communities Fund - £1000</b></p> <p><b>Imperial Community Impact Fund - £1000</b></p> <p><b>Robert and Jeanne Mairs Charitable Trust - £1988</b></p>	<b>£9012</b>	Recommend 9012

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<b>Costs Include:</b> £7956 - Volunteer Coordinator £17 x 9hrs pw £2688 – Travel Expenses £5.60 per volunteer x 40 weeks £600 - Refreshments and Meals £50 per month £750 - First Aid, Child Protection and Training Courses £600 – Two Volunteer Celebration Events – Venue Hire, Catering, Awards, Entertainment £300 per event. £306 - Volunteer Management Software and Digital Tools £100 – Office Supplies and Printing Costs				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Preshal Trust</b>	<p>Funding is requested to support delivery of a new camera and marketing club by recruiting a sessional facilitator. This club will build on the digital photography programme delivered in 2024. The programme will be delivered over 12, 8week blocks consisting of 2.5hr sessions per week and benefit 120 individuals. The programme aims to achieve the following outcomes:</p> <p>To provide participants with access to cameras, laptops and other equipment</p> <ul style="list-style-type: none"> <li>•To increase participants' understanding of photography and techniques</li> <li>To increase participants' understanding of marketing through production of newsletters, flyers and updating the website and facebook</li> <li>•To build self-esteem and confidence through learning and mastering new skills</li> <li>•To encourage personal expression and storytelling through photography</li> <li>•To build connection and trust between participants and staff team</li> <li>•To encourage life skills that participants can use for future careers</li> </ul> <p>Costs Include: £3600 – Sessional worker £15ph x 2.5hrs per week over 8 weeks x 12 blocks.</p>	(ii)Vulnerable People	<p><b>£3600</b></p> <p><b>Match Funding £200 – Preshal Trust</b></p>	<b>£3400</b>	Recommend £3400

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Inclusive Homework Club</b>	<p>Funding is requested to deliver a Sports programme for 20-25 young people during the October school holidays. The programme aims to support young people's physical and mental well being by promoting active lifestyles and reducing social isolation. The activities within the programme will be boxing, cycling and fun sports games.</p> <p>Costs include:</p> <p>£180 – Boxing Classes £3 x 20 y/p x 3 = £65 – Gorbals Swimming £2.50 x 20 y/p + 3 x volunteers £5 each</p> <p>£75 – £3 x 25 y/p Cycling with Free Wheel North</p> <p>£177.30 - Time Capsule Swimming - £7.50 x 20 y/p + 3 volunteers £9.10</p> <p>£80 – Snacks £20 x 4 days</p> <p>£318.30 - £12.21 x 6.5hrs x 4days</p> <p>£101.40 – Volunteer Transport expenses</p>	(i) Youth Employment/Services	<b>£3,800</b>	<b>£997</b>	Recommend £997

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Active Schools Lourdes Cluster</b>	<p>Funding requested to deliver 4 blocks of a 5-week multisport course within St Constantine Primary and 4 blocks of a 4 weeks within St Monicas Primary. The course will target P1-P3 pupils that live in SIMD 1 and 2 areas and who come under the vulnerable category in school. Young people will be identified by senior school staff and will benefit a total of 80 young people. The course aims to provide pupils the opportunity to develop social skills and build new relationships through sports. The sports included in the course will be netball, dance, football, martial arts and multi sports</p> <p><b>Costs Include:</b>  £400 - 4 Blocks of Sports Sessions for 4 weeks each – St Monicha's  £500 - 4 Blocks of Sports Sessions for 5 weeks each – St Constantine's</p>	<p>(i) Youth Employment/Services  (ii) Vulnerable People</p>	<b>£900</b>	<p><b>£900</b></p> <p><b>Pro Rata Greater Pollok £400</b></p>	Recommend £500



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Halo Arts</b>  <b>Govan Pantomime</b>	<p>Funding is requested to deliver a community pantomime 'Pinocchio' to the Govan schools as well as two community shows. The project aims to offer a high quality professionally produced pantomime to the community and individuals who may not get to see one otherwise. The project will deliver six school shows in early December as well as a community performance in the Pearce Institute on Saturday 29<sup>th</sup> November.</p> <p>The identified schools are:  Riverside Primary – 292 pupils  St Saviours Primary – 231 pupils  Pirrie Park Primary – 434 pupils  St Constantine Primary – 370 pupils  Ibrox Primary – 208 Pupils  Lorne Street Primary – 215 Pupils</p> <p>Between schools and community shows the total number of beneficiaries will be approx. 2050.</p> <p><b>Costs Include:</b>  <b>£14,820</b> = £65 x 6 cast members per shows (38 shows)  <b>£4,940</b> = Stage Manager/ Stage Hand - £65 per show x 38  <b>£625</b> = Front of House and Venue Costs for community shows</p>	(v)Thriving Places	<b>£34,287</b>  <b>Match Funding</b>  <b>Halo Arts in kind costs – 7,200</b>  <b>Wheatley, Govan, Elderpark &amp; Linthouse Housing Association - £2,750</b>	<b>£24,337</b>  <b>£4,137 Govan</b>  <b>£3,894 Langside</b>  <b>£2,434 SSC</b>  <b>£4,137 Linn</b>  <b>£3,894 New/Aud</b>  <b>£2,677 GP</b> <b>£3,164 Pollokshields</b>	Recommend 4,137

	<b>£1,572</b> = Co-ordination/ Insurance/ Management/Admin/Programming <b>£5,130</b> = Contribution to production costs – Van, Set, Lights, PA and staging				
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Cycling without Age Scotland (CWAS)</b>  <b>Equipment</b>	<p>Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round, including to care home residents in the park's vicinity.</p> <p><b>Costs Include:</b> £10,800 - Triobike Taxi Trishaw</p>	(ii)Vulnerable People	<b>£10,800</b>  <b>Match Funding £1744 - CWAS</b>	<b>£9,056</b>  <b>£1,132 per South Sector AP</b>	Recommend £1,132
<b>Kinning Park Complex</b>  <b>Mindful Connections</b>	<p>Funding is requested to deliver a mindful connections programme that will offer Yoga, Reiki, Sound Therapy and Shared Meal sessions to the community throughout the year. The project will target vulnerable individuals within the G41 and G51 area such as young people, elderly, refugees, Individuals with mental health challenges and those at risk of anti-social behavior. The aim of this project is to promote mental wellbeing, foster community connection and build individual resilience.</p> <p><b>Costs Include:</b> £960 – Yoga Instructor £120 - Yoga Equipment £480 – Reiki Instructor £600 – Reiki Equipment £240 – Workshop Leader £60 - Workshop Equipment £200 – Promotion</p>	(i)Youth Employment/Services  (ii)Vulnerable People  (iii)Anti-Social Behaviour	<b>£2660</b>	<b>£2660</b>  <b>£1850 Govan AP</b>  <b>£810 Pollokshields AP</b>	Recommend £1850

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Home Start South</b>  <b>Upgrade of website and social media</b>	Funding is requested to upgrade the website and enhance social media content with up-to-date accessible information for all users, this will be launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.	(ii)Vulnerable People	<b>£7420</b>	<b>£7420</b>  <b>£927 – Per South Sector AP</b>	Recommend £927
<b>Glasgow South West Foodbank</b>  <b>Supporting those in Hunger</b>	<p>Funding is requested to support Emergency food and hygiene supplies to those most in need. Our aim is to provide emergency food and practical support for the most vulnerable in the community such as, Children and families, individuals experiencing homelessness, asylum seekers, victims of domestic abuse and those with physical or mental disabilities. We work with partners including housing and health and social care to ensure we support as many people as possible. As well as providing food we offer a safe space where people are welcome to have a cup of tea and support from money matters and community link workers. We aim to benefit 2,825 individuals in the Govan Area alone.</p> <p><b>Costs include:</b> £30,683 – Food and Hygiene products</p>	(ii)Vulnerable People	<b>30,683</b>	<b>£11,600</b>  <b>Match Funding £19,083</b>  <b>£3867 Govan</b>  <b>£3867 – Cardonald</b>  <b>£3867 – GP</b>	Recommend £3867

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>LOOP Theatre SCIO</b>  <b>Winter Programme - Mondays</b>	<p>Funding is requested to deliver creative programme for adults with severe and complex additional support needs, especially those struggling with social isolation. Sessions will take place weekly in the Pearce Institute and last 3hrs, led by a professional facilitator, who will provide:</p> <ul style="list-style-type: none"> <li>- Physical Theatre, song and movement</li> <li>- Opportunity for individual and group creativity</li> <li>- Activities that promote mental and physical health</li> </ul> <p>The aim of the programme is to create a supportive and welcoming environment that will focus on building interpersonal skills, confidence and increased social connection.</p> <p><b>Costs Include:</b>            £2880 – Facilitator £40ph x 3hrs x 24 weeks            £1800 – Facilitator assistant £25ph 3hrs x 24 weeks            £2880 – Venue hire £40ph x 3 x 24weeks            £240 – Materials and Equipment £10pw            £240 – Food and Drink £10pw</p>	(ii)Vulnerable people	£8040	<b>£5160</b>  <b>£2880 - National Lottery</b>	Recommend £5160

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Imagine Station CIC</b>  <b>Supporting Children and Families: Funding for Autism Training, Activities and Enrichment</b>	<p>Funding is requested to support a safe inclusive space for neurodivergent children and their families in Govan. It will particularly support those with Autism, ADHD and sensory processing needs. The funding will enable us to deliver a safe and stimulating space where children can interact with others in our sensory playroom. Activities will be tailored to support the emotional and physical development of children as well as support their parents and carers in the process.</p> <p>Costs Include:</p> <p>£4500 – Imagine Station £15 x 25 children for 12 months (1 free session a month)</p> <p>£1300 – Entertainment/singing</p> <p>£500 – Autism training and travel x 25 individuals</p> <p>£1500 – Mother and Toddler sessions £5 per baby x 25</p> <p>£2715 – Parent/Carers support self-care day and coffee mornings (1 every two months)</p>	(ii)Vulnerable People	<b>£9015</b>	<b>£9015</b>	Recommend £9015

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Impact Arts</b>  <b>Craft Govan Café -Vulnerable Older people</b>	<p>Funding is requested to support the delivery of the Govan Craft Café which enables vulnerable older people in the area to take part in craft activities. The aim of the project is to improve mental health and well-being, cognitive stimulation and physical dexterity. Activities included in the project are: Gardening and planting, Ceramic Mosaic, fashion and upcycling, woodwork skills and natural wellness workshops.</p> <p>Costs Include:</p> <p>£3950 – Materials, Gardening, Mosaic, ceramics.</p> <p>£750 – 3 full days of Upcycling fashion and textiles workshops (supplier Make Do &amp; Grow)</p> <p>£700 – Hand massage £70 per half day x 6 days, Yoga sessions x 3</p> <p>£1000 – 3 full days of woodworking workshops (rags to riches Govanhill Baths)</p> <p>£600 – Outdoor and natural wellbeing workshops 8 x half days (herbal homestead)</p> <p>£1500 – Volunteer expenses – approx. £10 per day (1 volunteer per day x 3 days x 50 weeks)</p>	(ii)Vulnerable People	£8500	£8500	Recommend £8500