

PRN	Organisation	Approval Date	Award	Purpose	Match Funding	Ward Priority
	Community and Voluntary Groups (CEA599)					
	Govan Youth Information Project	15-Apr-25	£7,200	Myth Buster Program	£15,000	Youth Employment & Young People; Vulnerable people
	Glasgow Tamil Academy	15-Apr-25	£2,410	Community Event		Vulnerable People/ Thriving Places
	34th Glasgow Girls Brigade	15-Apr-25	£925	Day Trip		Young People
	Harper Church	15-Apr-25	£9,015	Kitchen Refurbishment		Vulnerable People
	The Daisy Project	15-Apr-25	£2,090	Group Work Programme		Vulnerable People
	Halo Arts	15-Apr-25	£5,000	Community Cinema Project		Thriving Places
	Old Govan Fair	15-Apr-25	£9,000	Community Event		Thriving Places
	Sunny Govan Community Media	15-Apr-25	£4,800	Employment Programme		Vulnerable People
	FARE	15-Apr-25	£2,100	Sports Equipment		Young People
	St Constantine's	15-Apr-25	£4,080	Seniors Lunch		Vulnerable People
	ACVC	15-Apr-25	£5,676	Workshop equipment		Vulnerable People
	Pearce Institute - Secterianism project	15-Apr-25	£4,660	Secterianism Programme		Young People
	Glasgow Life	15-Apr-25	£500	Southside Stars Event		Young People
	Sub Total		£57,456.00		£15,000	
	Service Applications (CEA996)					
	Govan High School - Malawi Trip	15-Apr-25	£1,000	School Malawi Trip		Young People
	Govan High School - London Trip	15-Apr-25	£1,000	School Dance Trip		Young People
	Playschemes (Ward 2)					
	Sub Total		£2,000.00		£0	
	Delegated Authority					
	Glasgow City Mission	14-Apr-25	£468	Holiday Programme		Enviromental/ Cleansing
	Ibrox Nursery School	14-Apr-25	£350	Bus Hire		Young People: Vulnerable People
	Safety Awareness Glasgow	11-Jun-25	£375	Bus Hire		Young People: Vulnerable People
	Govan Residents Association	11-Jun-25	£500	Day Trip		Vulnerbale People/ Thriving Places

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	Benburb Football Club	11-Jun-25	£500	Holiday Programme		Young People: Vulnerable People
	Sub Total		£2,193.00		£0	
	Accruals / Returned Funds	Date Returned	Amount Returned	Reason for Return of Funding		
	Sub Total		£0.00			
	Total Budget (2024/25)		£90,149.00			
	Total Allocated	93.3%	£61,649.00			
	Total Returned Funds (Accruals)		£0			
	Total Area Budget Remaining	6.7%	£28,500.00			
	Match Funding Attracted	22.3%	£15,000			

	Festive Lighting Programme 2024/25 (PRN: TBC)		
	Feature	Date Allocated	Cost
	Sub Total		
	Total Cost		
	Central Funding Allocation		£3,600
	Area Budget Allocation		