



Item 9

2nd September 2025

Glasgow Community Planning Partnership.

Langside Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Langside Area Budget for 2025/26 is £61,581.
3. The Area Partnership committed £36,977.00 from the 2025/26 Area Budget at its meeting on 1st April 2025 and £1,785.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £44,862.00 has been committed to date to various projects serving the area, leaving a balance of £16,719.00 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Langside Area Partnership budget £61,581

Applications received September total - £24,538

Approved February 2025 £6,100

Approved April 2025 £36,977

Delegated authority awards: £1,785

Current Balance £16,719

Please note, all recommendations are subject to funding

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>1.</p> <p>Charlie Miller Football Academy</p> <p>Support Costs for Coaching/Volunteer Training</p>	<p>Funding requested to support the Educational Opportunities in Volunteering/Coaching programme. This will support accreditation for 50 people and will run until March 2026. The academy would like to provide a range of opportunities including accredited coaching opportunities for various levels and first aid training, it is hoped that funding towards this project will upskill local volunteers while providing benefit to young people in the community. Further funding is sought towards the cost of equipment to support the delivery of sessions to young people in the local area.</p> <p><u>Breakdown of Costs</u></p> <p>Coach/Volunteer Training Courses- £600 Coach/Volunteer Expenses- £2,100 Equipment- £2,600 Coaches/ Volunteers Uniforms- £1,800 First Aid Kits- £120 Admin- £250</p> <p><u>Total Costs - £7,740</u></p>	Educational Opportunities	<p><u>Total Costs</u> £7,470</p> <p><u>Match Funding</u> £1,000 Charlie Miller FA £1,000 Glasgow Life</p>	£5,470	<p>Consider £3,808</p> <p>Consideration takes into account £2,100 already received from the 25/26 budget and removal of administration costs.</p> <p>Any funding towards equipment should be retained by the organisation and not be retained by individuals.</p>

<p>2.</p> <p>Toryglen Community Base</p>	<p>The organisation is seeking funding towards the cost of repairs to the base in Prospecthill Circus. It is hoped that the refurbishment will provide an enhancement to the facility for local people who access services. The fund will allow access of low maintenance durable materials to improve the centre.</p> <p><u>Breakdown of Costs</u></p> <p>Heavy Duty Matting for Entrance - £576 Main Entrance Carpet tiles (Removal and Installation)- £3,000 Office Carpet Tiles (Removal and Installation)- £1,350 Atrium Flooring (Non-slip Safety flooring- £3,120</p> <p><u>Total Costs - £8,505</u></p>	<p>Not specified</p>	<p><u>Total Costs</u></p> <p>£8,505</p> <p><u>Match Funding</u></p> <p>£2,505- Fundraising</p>	<p>£6,000</p>	<p>Consider- £6,000</p>
<p>3.</p> <p>Cycling Without Age Scotland</p> <p>Purchase of Adapted bike for Pollok Park</p>	<p>Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park's vicinity.</p> <p>Breakdown of costs Triobike Taxi Trishaw £10,800</p>	<p>Vulnerable People</p>	<p><u>Total Costs</u></p> <p>£10,800</p> <p><u>Match Funding</u></p> <p>£1,744 CWAS</p>	<p>£9,506</p>	<p>Consider £1,132</p> <p>This is a multi-Ward application split equally between all 8 South Sector AP's.</p>

<p>4.</p> <p>Halo Arts</p> <p>School Panto Tour</p>	<p>The organisation is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In Langside Ward they would deliver in Battlefield, Langside, Toryglen, St Brigids, Mount Florida and Kings Park Primary schools.</p> <p><u>Breakdown of Costs</u></p> <p>Cast- £65 per show x 6 x 38 shows Supplier - Halo Arts - £14,820.00</p> <p>Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts - £4,940.00</p> <p>Front of House and venue costs for community shows Halo Arts/The PI - £625.00</p> <p>Co-ordination/Insurance/Management/Admin/Programming Halo/Various - £1,572.00</p> <p>Production Costs- Van, set, lights, PA and staging Various - £5,130.00</p> <p>In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics & Photography - Halo Arts/The PI - £7,200.00</p> <p><u>Total costs - £34,287.00</u></p>	<p>Not specified</p>	<p><u>Total Costs</u></p> <p>£34,287.00</p> <p><u>Match Funding</u></p> <p>£9,950.00</p> <p>Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hiore & Marketing, Graphics & Photography £7,200.00 Confirmed</p> <p>Wheatley Housing, Govan, Elderpark & Linthouse Housing Association £2,750.00 Confirmed</p>	<p>£24,337.00</p>	<p>Consider £3,894 (16%)</p> <p>This is a multi-Ward application with the split as follows –</p> <p>Govan 17% - £4,137 Langside 16% - £3,894 SSC 10% - £2,434 Linn 17% - £4,137 New/Auld 16% - £3,894 Pollokshields 13% - £3,164 Pollok 11% - £2,677</p>
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<p>5.</p> <p>Glasgow Life- Langside Library Community Arts Project</p>	<p>The organisation is seeking funding towards the cost of an arts project which will involve the local community in the design of hoardings to be erected as part of the library's refurbishment. Glasgow life will engage with various 3rd sector groups and local schools as part of the design process to help create designs to exhibit what the library means to themselves and the local area.</p> <p>Glasgow Life are looking to use the time when the library is closed for refurbishment as an opportunity to involve the community in the future of the library's design.</p> <p><u>Breakdown of Costs</u></p> <p>Materials, preparation, design and visual artist costs- £3,750 (More detailed breakdown requested from applicant) Art Workshops- £400 Catering for Sessions- £100</p> <p><u>Total Costs - £4,250</u></p>	<p>Sustainable Communities</p> <p>Educational Opportunities</p>	<p><u>Total Costs</u></p> <p>£4,250</p> <p><u>Match Funding</u></p> <p>£500- Glasgow Life</p>	<p>£3,750</p>	<p>Consider £3,750</p>
<p>6.</p> <p>Home Start South</p> <p>Upgrade of website and social media</p>	<p>Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.</p> <p><u>Breakdown of costs</u></p> <p>Website restructure and new content £1,520 Website maintenance and support £960 Social media awareness content including videos, filming, editing and adding subtitles £4,180 Showcasing Home Start Glasgow South impact to inform partners and families £760</p>	<p>Services for youth and young people</p> <p>Vulnerable People</p> <p>Community Developments</p>	<p>£7,420</p>	<p>£7,420</p>	<p>Consider £927</p> <p>This is a multi-Ward application split equally between all 8 South Sector AP's.</p>

<p>7.</p> <p>Warriors Scotland</p> <p>Wellness Sessions</p>	<p>The organisation is seeking funding towards the cost of continuing services offered to attendees of the group. The organisation would like to continue to offer an array of wellness activities to assist those who are survivors of strokes, the group are also requesting funding for stationery costs to support group activities including volunteers who facilitate these sessions. The group provides a network to survivors and allows for peer support.</p> <p>Breakdown of Costs</p> <p>Wellness Activities Gentle Yoga & Stretching Classes (specialist instructor) 6 sessions @ £55 each = £330.00 Chair-based Movement & Strength Sessions (stroke rehab focus) 2 sessions @ £50 each = £100.00 Art Therapy Workshops (painting & creative expression) 3 workshops including materials @ £60 each = £180.00 Music & Singing for Wellbeing (therapeutic group activity) 2 sessions with facilitator @ £75 each = £150.00 Mindfulness & Relaxation Workshop 2 sessions @ £65 each = £130.00 Healthy Cooking Demonstration & Shared Meal 1 session including ingredients @ £110 = £110.00 Social Outing + Accessible Transport, Local day trip (Mackintosh tearoom and gallery) Transport + refreshments for group = £198.50 Printer ink and paper- £70 Stationery Petty Cash- £50</p> <p>Total Costs -</p>	<p>Vulnerable People</p>	<p>Total Costs</p> <p>£1,818.50</p> <p>Match Funding</p> <p>£500 – Toryglen Community Hall</p>	<p>£1,318.50</p>	<p>Consider £1,199</p> <p>Any award not to be used for stationery petty cash</p>
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8. Battlefield Community Project Lantern Parade	<p>Funding requested for the annual Lantern Parade.</p> <p>‘Our Halloween Lantern Parade was supported in 2024 by Area Partnerships and we’d like to build on this success with more ambitious plans for 2025. With support from Area Partnerships we commissioned Boom Arts deliver workshops for families to make light-up hats and a giant puppet to lead the parade. We’d like to work with Boom Arts again to run a longer-term project in the build-up to the parade, to get people invested in the event and make loads of beautiful lanterns to light up our neighbourhood. We’d like to run bookable free drop-in sessions to design and make lanterns in Finns Place, and then host circus and music after the parade at Finn’s Place - a local wellbeing charity which supports events with in-kind support by lending us their space for the event.’</p> <p>Breakdown of Costs</p> <p>BCP Lantern Parade Costs Brass Aye? Music - £350 Think Circus - £286 Lantern Workshops delivery – 12 x 2 hr sessions £44/hr - £1056 Materials - £900 New Puppet Commission - £360 Posters and printing - £300</p> <p><u>Total Costs - £3,252</u></p>	Sustainable Communities	<p><u>Total Costs</u></p> <p>£3,252</p> <p><u>Match Funding</u></p> <p>£754 – BCP Fundraising</p>	£2,498	Consider £2,498
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9. Cathcart Senior Citizens Club Christmas Lunch and Bus Trip	Funding requested to support a Christmas lunch and bus trip for 30 people to Edinburgh.		Total Costs £1,530	£1,330	Consider £1,330
	<u>Breakdown of Costs</u> Bus Hire – Anton Coaches - £500 Catering costs x30 – ED Catering - £750 Entertainment – Andy Lindsay - £80 <u>Total Costs - £1,530</u>		<u>Match Funding</u> £200 – Cathcart Senior Citizens Club		

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
217/22	11 th February 2025	Finn's Place	Listen More Project	£6,100
191/24	1 st April 2025	Charlie Miller FA	Football Sessions	£2,100
097/24	1 st April 2025	Southside Boxing	Young Community Champions	£5,793
019/25	1 st April 2025	Battlefield PS Parent Council	Trim Trail	£6,154
174/14	1 st April 2025	Mount Florida PS Parent Council	Playground Improvements	£5,896
009/25	1 st April 2025	Toryglen Community Hall	Detached and Outreach Youthwork	£6,000
422/22	1 st April 2025	Inhouse CIC	QPA Summer Programme	£5,220
018/25	1 st April 2025	Cosgrove Care	Family Fun Day	£3,270
036/25	1 st April 2025	Glasgow Life	Southside All Stars	£500
023/25	1 st April 2025	FoQP	Developing and Growing Activities	£1,122
242/24	1 st April 2025	Cathcart and District CC	Events and Activities 2025	£922
071/19	April DA	NRS	Litterpick and Hampden Tour	£143
037/25	April DA	The Warriors	Bus Trip	£392
035/12	May DA	Cathcart Senior Citizens Club	Bus Trip and Refreshments	£500
117/25	June DA	Glasgow Life	Langside Library Art Project	£500
	August D/A	SEIN	Members Showcase	£250