

CITY ADMINISTRATION COMMITTEE'S MINUTES.

By video conference, 4th September 2025.

City Administration Committee.

Present: Susan Aitken (Chair), James Adams, Saqib Ahmed, Richard Bell, Jill Brown, Christina Cannon, John Carson, Annette Christie, John Daly, Laura Doherty (substitute for Chris Cunningham), Sean Ferguson (substitute for Allan Casey), Greg Hepburn, Rashid Hussain, Ruairi Kelly, Anne McTaggart, Angus Millar, Jon Molyneux, Robert Mooney, Cecilia O'Lone, Lana Reid-McConnell, Soryia Siddique, Catherine Vallis and Martha Wardrop.

Apologies: Allan Casey and Chris Cunningham.

Attending: E Rodger (Clerk); S Millar, Chief Executive; R Emmott, Executive Director of Financial Services; D Hutchison, Executive Director of Education Services; G Gillespie, Executive Director of Neighbourhoods, Regeneration and Sustainability; C Edgar, Director of Communication and Corporate Governance; M Millar, Director of Legal and Administration; K Rush, Director of Regional Economic Growth; and P Togher, Chief Officer, Glasgow City Health and Social Care Partnership.

Glasgow's Affordable Housing Supply Programme outturn figures 2024/25 noted - Acceptance of grant funding for 2025/26 approved – Authority to Executive Director of Neighbourhoods, Regeneration and Sustainability.

1 Councillor Kelly, City Convener for Housing, Development, Built Heritage and Land Use, presented a report regarding the outturn figures for Glasgow's Affordable Housing Supply Programme (AHSP) for 2024/25 and proposals for the AHSP for 2025/26, advising

- (1) that the Glasgow AHSP budget for 2024/25 had been reduced from £104.001m to £78.687m, which was approximately a 24% reduction, however in September 2024, the Council received a grant offer of an additional £11.544m from the Scottish Government's national acquisitions fund for 2024/25, resulting in a finalised budget of £94.056m which was made up of £64.295m of Local Government Settlement funding and topped up by £29.761m of funding from the Scottish Government's AHSP;
- (2) of the AHSP outturn figures for 2024/25, which in terms of delivery, the completion of homes had surpassed the target;
- (3) that in December 2024, the Scottish Government had announced a reinstatement of the national AHSP budget to previously reported levels, resulting in a grant allocation for Glasgow of £115.565m which was made up

of £103.638m for core programme activities and £11.927m for targeted acquisitions;

- (4) of the major legally committed projects which had been approved prior to 1st April 2025 and the proposed new projects for funding for 2025/26, as detailed in an appendix to the report;
- (5) that each year an allocation was made to allow Registered Social Landlords (RSLs) to carry out medical adaptations where required for their tenants and an allocation of £5m had been made for 2025/26;
- (6) of the targets set for the delivery of the AHSP for 2025/26 and that the target profiled for approvals had increased significantly from the target in 2024/25 as a result of the re-instatement of the Scottish Government's grant funding levels, however the 871 approvals did not reflect the housing need in the city or the delivery capacity of the RSLs sector; and
- (7) that if further funding becomes available in 2025/26 and if resource planning assumptions were provided by the Scottish Government for future years, Glasgow was well placed to increase the number of additional affordable homes which could be tender approved during 2025/26, as detailed in the report.

After consideration, the committee

- (a) noted
 - (i) the outturn figures from the 2024/25 Glasgow Affordable Housing Supply Programme; and
 - (ii) the legally committed projects that would require funding from the 2025/26 Affordable Housing Supply Programme;
- (b) approved new projects proposed for 2025/26, which would be taken forward where budgets allowed within the priorities outlined within Glasgow's Local Housing Strategy and the Strategic Housing Investment Plan;
- (c) authorised the Executive Director of Neighbourhoods, Regeneration and Sustainability to bring forward additional projects that fitted with the priorities contained within Glasgow's Local Housing Strategy and Strategic Housing Investment Plan, in the event of slippage in the programme; and
- (d) agreed to formally accept the offer of grant from the Scottish Government.