

WARD 13 - GARSCADDEN/SCOTSTOUNHILL: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	WORK PROGRESS	COMMENTS
13/11/2024	13-004	Request for costings for fence to be installed at Daisy Park	Daisy Park	Yes	£ 50,000.00		Estimates to be Approved by AP	AP to provide approval of estimate.
03/09/2024	13-008	South Street/Balmoral Street Junction - Signalised crossing	South Street/Balmoral Street Junction	Yes	£ 220,000.00		Estimates to be Approved by AP	This request will require a full pedestrian and traffic survey, and detailed design at an additional cost of £20,000.00 before we can confirm if this is feasible. Points to note, this would need to be a junction and not a crossing and lots of parking in this area will be lost. AP to consider comments, additional cost for survey and design work and advise of decision.
03/09/2024	13-009	4 sets of speed cushions - around Clyde Campus	Clyde Campus	Yes	£ 40,000.00		Estimates to be Approved by AP	Request was for 4 sets of speed cushions around the school. The distance would between each set would be excessive and not feasible. The council would propose 4 full width road humps on Hawick Street and 4 on Dornal Avenue at a total cost of £40,000. AP to provide approval of estimate.
04/02/2025	13-010	4 Redeployable cameras Amended to 1 redeployable camera at meeting 16/04/2025	Plean Street near Spiral Hill Flagpole structure	Yes	£ 9,500.00		Estimates to be Approved by AP	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to provide approval of estimate.

£ 319,500.00

WARD 13 - GARSCADDEN/SCOTSTOUNHILL: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/09/2024	13-002	Replacement fence - Ellerslie walkway (between Ellerslie estate and River Clyde)	Ellerslie Walkway between Ellerslie Estate and River Clyde	Further Inv Req by NRS OPS	Site visit undertaken and determined that 70mts required - awaiting price for this. NRS will provide costs for next meeting.
03/09/2024	13-007	Danes Drive (between Kingsway estate and Danes Drive Bowls park) Signalised crossing	Danes Drive Between Kingsway Estate and Danes Drive Bowls Park	PROPOSALS REQUIRING FURTHER INFO FROM AP	AP approved £60k for these works, with a 10% cushion if NRS will link in with KCC for exact location and progress. NRS OPS requested a contact for the team to arrange to meet. AP to provide contact details.

WARD 13 - GARSCADDEN/SCOTSTOUNHILL: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	13-005	Approved funding of £10,000 towards a long term fix at the Knightswood park pond	Knightswood Park Pond	£ 10,000.00	In Progress	£ -	Awaiting further update from NRS Ops on progress.
03/09/2024	13-006	Resurfacing of Crescent Road (costed at £25,500 in 2022)	Crescent Road	£ 66,000.00	Programmed	£ -	Works have been procured and programme has been supplied by External Contractor. Works are currently programmed to be completed by the end of August 2025.
				£ 76,000.00		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£76,000.00
Spend	£0.00
Running Total **	£76,000.00
Balance	£924,000.00
Estimates for Approval	£319,500.00

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**