



Item 3

29th August 20225

Glasgow Community Planning Partnership.

Newlands/Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £66,248.
3. A total of £21,298 has been committed to date to various projects serving the area, leaving a balance of £44,950 yet to be allocated.

Applications dealt with under Delegated Authority

4. Two applications have been dealt with under Delegated Authority since the last meeting of the Area Partnership.

Project Applicant/Title	Project Description	Recommendation	Investment Priority
South Western District Scout Council/Gang Show	To purchase materials to make costumes for the annual gang show.	Approve £500	Services for youth and young people
Hillhead Bowling Club Bus Hire	Bus Hire to take senior members to bowling trip to Troon.	Approve £350	Community Development Vulnerable People

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £66,248

Balance - £44,590

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Pollokshaws Bowling Club Disabled access ramp	<p>Funding is requested to create a path and ramp for wheelchair users/prams and other people using walking aids to access the club.</p> <p>This is part of a bigger project the club has undertaken to make the green more accessible with the paths around the club have already been upgraded.</p> <p>Breakdown of Costs Build a permanent ramp and lay a wide tarmac path, all materials and labour costs £3500</p>	<p>Services for Youth and Young People</p> <p>Vulnerable People</p>	<p>£13,200</p> <p>(£9,700 Pollokshaws Bowling Club)</p>	£3500	Award £3500
Newlands and Auldhouse Community Council Lunch club	<p>Funding is requested for the monthly residents' lunch held once a month for approx. 30 residents and an evening event every quarter along with Christmas party where each attendee receives a gift.</p> <p>Breakdown of costs Hall rental and catering (hall rental £40 per session x 10) = £400 Catering x 10 @ £80 = £800</p>	<p>Vulnerable People</p> <p>Community Development</p>	<p>£1200</p> <p>(£340 NACC)</p>	£860	Award £860

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Margaret's Episcopal Church Establishment of a path and gravel garden in church courtyard (cloister) and planters in church grounds	<p>Funding is requested for Establishment of the cloister as a gravel garden through the replacement of the layers of the black plastic underlay by horticultural membrane and additional aggregate. Once completed strategic planting will be undertaken with a design that suits the growing space and allows people to move through and around it easily. We will also place benches around the walls for seating.</p> <p>This will create a cloister which will be a beautiful, accessible, biodiverse, and easily maintained gravel garden enhancing the church materially and spiritually and providing increased opportunities for community use and engagement.</p> <p>Breakdown of Costs Plantex Landscape fabric (100 square metres) £140.90 Quartz Gravel 4 bulk bags £640 Sandstone paving stone 19 sq +sealant+grout £556 Landscaping work in courtyard £3300 Horticultural design and supply of plants for space £1000 2 x 3 seater garden benches £550</p>	Community Development	£6787 (volunteer in kind time £600)	£6186	Award £6186

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cycling Without Age Scotland (CWAS) Equipment	Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park's vicinity. Breakdown of costs Triobike Taxi Trishaw £10,800	Vulnerable People	£10,800 (Match Funding £1,744 CWAS)	£9,056	Award £1,132 (£1,132 x all 8 South Sector APs) Condition that monies to be approved at all 8 area partnerships.
Auldhouse Community Church Food supplies	Funding is requested for food supplies to cover September to March 2025 for the foodbank and café, both free services. Breakdown of costs Foodbank co-ordinator £12,840 Food £7500		£20,340 (Match funding £12,840 Auldhouse Community Church)	£7500	Award £6,625
Tinto Primary Parent Council Purchase of books	Funding is requested to purchase new books for the school. Breakdown of costs Replacement of 1781 books from the Oxford Reading Tree scheme £9,401	Youth and young people	£9401 (Match funding £3000 Tinto Primary School)	£6,401	Award £6,401
Home Start South	Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be	Services for youth and young people	£12,309 (match	£7420	Award £927 (Multi award across the

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Upgrade of website and social media	<p>launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.</p> <p>Breakdown of costs Website restructure and new content £1,520 Website maintenance and support £960 Social media awareness content including videos, filming, editing and adding subtitles £4,180 Showcasing Home Start Glasgow South impact to inform partners and families £760 In kind staff costs 280 hours website quality control £4,346 In kind staff support social media 35 hours £543</p>	<p>Vulnerable People</p> <p>Community Developments</p>	<p>funding in-kind staff support £4,889)</p>		<p>south sector, 8 AP's)</p>
Halo Arts School Panto Tour	<p>The organisation is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow.</p> <p>Breakdown of Costs Cast- £65 per show x 6 x 38 shows Supplier - Halo Arts - £14,820.00 Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts -£4,940.00 Front of House and venue costs for community shows Halo Arts/The PI - £625.00</p>	<p>Services for youth and young people</p>	<p>Total Costs £34,287</p> <p>(Match Funding £9,950 Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hiore &</p>	<p>£24,337</p>	<p>Award £3,894</p> <p>This is a multi-Ward application with the split as follows –</p> <p>Govan 17% - £4,137 Langside 16% - £3,894 SSC 10% - £2,434 Linn 17% - £4,137 New/Auld 16% - £3,894 Pollokshields 13% - £3,164</p>

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	Coordination/Insurance/Management/Admin/Programming Halo/Various - £1,572.00 Production Costs- Van, set, lights, PA and staging Various - £5,130.00 In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics & Photography - Halo Arts/The PI - £7,200.00		Marketing, Graphics & Photography £7,200.00 Confirmed Wheately Housing, Govan, Elderpark & Linthouse Housing Association £2,750.00 Confirmed		Pollok 11% - £2,677