

<i>Preventing Homelessness</i>	<input type="checkbox"/> / <input type="checkbox"/>	<i>Equality</i>	<input type="checkbox"/> / <input type="checkbox"/>
<i>SOA Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	<i>SOA Principle Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
<i>SOA Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here:	
<i>SOA Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
<i>Other Priority</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

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1. Area Budget allocations 2015/16.

- 1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships for 2015/16. The allocation to this Area Partnership is £59,423

2. Expenditure to date.

- 2.1 At the meeting of the Newlands Auldburn Area Partnership on the 5th August 2015, members approved release of funding totalling £18,966 (32%), leaving a balance of £40,457(68%) to be awarded for projects that will be delivered prior to the 31st March 2016.

3. Funding Applications

- 3.1 This report provides details of funding applications which have been received and require consideration by the Area Partnership. Appendix 1 attached to this report provides a summary of the applications assessed prior to this meeting.

4. Recommendations:

The Area Partnership is asked to note the budget position for 2015/16; and approve the recommendations on area budget applications for funding as detailed in Appendix1

Newlands Auldburn Area Partnership

Client / Project Title	Purpose of Grant	Total Project Costs (including level of match funding)	Amount Requested	Recommendation including specific conditions
Pollokshaws Area Network – Community Activities	<p>Funding is requested towards the cost of providing additional pilot workshops and activities at the newly established community hub.</p> <p>Through coffee and chat mornings participants, many of whom are vulnerable and isolated, have identified an interest in attending other activities within the hub that includes; flower arranging, healthy bingo, fitness classes, music groups as well as gardening sessions</p> <p>The group are keen to deliver some pilot activities in order to assess demand and look towards sourcing further funding for a more long term programme of activity</p> <p>Purpose of Grant: sessional staff, publicity, 2 refurbished laptops, resources</p>	£7,080 - £2,080 (Applicant)	£5,000	Award £5,000

<p>St Vincent's language and Communication Resource – Anti-Sectarian Performance</p>	<p>Funding is requested towards the cost of children performing a play to local citizens with performances scheduled to take place within Carnwadric Church of Scotland</p> <p>The play is based on the novel “A Divided City” and the theme of anti-sectarianism is echoed in the theme of tolerance around children who are different and not just in a religious sense but have different needs</p> <p>Purpose of Grant: production costs, costumes and materials</p>	<p>£2,000</p>	<p>£2,000</p>	<p>Award £2,000</p>
<p>Home-Start Glasgow South – Calmer Babies</p>	<p>Funding is requested towards the cost of training 2 members of staff to provide pilot baby massage sessions for babies between the age of 2-6 months and towards the cost of pilot yoga sessions for older babies.</p> <p>This will be an additional service offered to families and if pilot programme is successful, massage and yoga can also be incorporated into existing groups.</p> <p>Through training staff, these techniques can be shared with volunteers who provide support to families within their own homes</p>	<p>£9,721 - £2,888 (Children in Need) - £1,555 (Big Lottery) -</p>	<p>£5,278</p>	<p>Award £5,278</p>

	Purpose of Grant: hire of hall costs, advertising, mats, oils for massage training, crèche provision, blankets			
Greater Pollok Integration Network – Baldy Bane Schools Performance Programme	<p>Funding is requested towards the cost of a programme of theatre performances on the theme of Healthy Relationships to identified primary schools within the South Sector.</p> <p>These events will contribute towards Glasgow’s White Ribbon City and 16 Days of Action campaign and Greater Pollok area partnership funding will contribute to performances and workshops for P6 and P7 pupils within Crookston Castle and St Bernard’s Primary. Match funding will meet the cost of performances at St Paul’s High School</p> <p>Purpose of Grant: theatre performances of Crush - Baldy Bane Productions</p>	<p>£14,200 - £7,000 (NHSGG&C CHP) - in-kind staff time support from NHS CHP, Education Services and Community Safety Glasgow.</p>	£7,200	<p>Award £900 - towards performances at Crookston Castle Primary and St Bernard’s</p> <p>This award is pro-rata with the other 7 area partnerships within the South Sector</p>
Kennishead Community Hall – Facilities Upgrade	<p>Funding is requested towards the cost of upgrade and repair to the facility which is well used and is looking very old and tired and the kitchen is requiring a complete overhaul</p> <p>Purpose of Grant: purchase of kitchen units, installation of new floor, painting costs and minor repair to building</p>	<p>£30,000 - £10,000 (Awards for All) - £10,000 (GHA)</p>	£10,000	<p>Award £10,000 - this award is subject to the following conditions;</p> <ul style="list-style-type: none"> - further support documentation being received - confirmation of match funding

<p>GCC Land Environmental Services (LES) – Natural Adventure Play Park at Mamore Place Auldhouse</p>	<p>Funding is requested towards the cost of purchasing play equipment in order to develop a Natural Adventure Play Park at Mamore Place in Auldhouse.</p> <p>This application is in response to the community identifying a need to provide a dedicated safe play area for local families.</p> <p>An application will be submitted to GHA to support the cost of installing of play area in early 2016</p> <p>Purpose of Grant: purchase of play equipment</p>	<p>£9,060</p>	<p>£9,060</p>	<p>Award £9,060</p> <p>Confirmation has been received that GCC LES will maintain play area</p>
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