

WARD 01 - LINN : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
23/11/2023	01-009	Requested costs to be provided for outdoor gym at Barlia Football Grounds	Barlia Football Grounds	Yes	£85,000.00		The Service has been sent details of an alternative location near the football pitch. The revised cost includes provision to remove fence panels, creation of temporary trackway and moving of container (required to facilitate the outdoor gym being located at this location). Officers will be in touch with the organisation. AP asked to confirm approval of estimate.
25/04/2024	01-014	AP require Croftfoot Roundabout to be refurbished. Old bricks came away from it and NRS told them these bricks were removed and in storage at our depot. AP want these bricks to be repaired, not just filled with concrete to ensure it remains aesthetically pleasing as an entry route to the community	Croftfoot Roundabout	Yes	£30,000.00		Estimate provided covered the re-use of existing materials and to slightly lower the height of the settled stone wall. Traffic management costs were also included. The estimate was provided by a contractor that the service no longer has access to. This has now been increased slightly to allow for potential rise in costs from another contractor. AP asked to consider and approve estimate.
19/09/2024	01-017	Request for a fixed CCTV camera due to ongoing fly tipping issues - 32m down from 363 Lainshaw Drive on column R18	Lainshaw Drive - 32m down from 363 Lainshaw Drive on column R18.	No			Based on the data and statistics provided there is not enough justification to install an RDC at this location. AP to be advised that this will be removed from future reports.
12/02/2026	01-025	Boiler newly fitted - site requires a heating system and renewal of some pipework	Castlemilk Youth Complex, 39 Ardenraig Road, G45 0EQ	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-026	Internal lighting system requires refurbishment (replacement of defective light fixtures which can no longer be maintained)	Birgidale Complex, 10 Stravanan Street, G45 9LW	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-027	Window replacement required (unrepairable).	Birgidale Complex, 10 Stravanan Street, G45 9LW	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-028	Heating system/Boiler requires replacement and refurbishment (unrepairable)	Castlemilk Senior Centre, 61 Dougrie Drive, G45 9AH	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.

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12/02/2026	01-029	Installation of mains water and waste drainage to enable the building to be used as a viable community space.	Barlia Football Centre, The Clubhouse site, 60 Glenwood Path, G45 9UD	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-030	Installation of accessible door entry mechanism (disability)	Barlia Football Centre, 60 Glenwood Path, G45 9UD	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-031	Windows replacement required	Jeely Playzone, Machrie Drive, G45 0AL	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-032	Boiler replacement	Jeely Playzone, Machrie Drive, G45 0AL	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-033	New Floor Underfloor heating system	Castlemilk Community Centre (space used by Jelly Nursery). 121 Castlemilk Drive, G45 9UG	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
12/02/2026	01-034	Windows replacement required	Castlemilk Community Centre, 121 Castlemilk Drive, G45 9UG	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.

£115,000.00

WARD 01 - LINN : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/09/2024	01-020	Request for improvement works to be considered alongside Council's Active Travel Plans Also to see if Cala Homes would contribute - KV to provide costs following further discussion with relevant Community Council	At front of Couper Institute	Further Info/Inv Required by NRS	A meeting was held with Cathcart and District CC, Glasgow Life and NLT. GL agreed to scope internal stairs repair, CC to design grass plots and repair to steps. Updates to follow at future AP.
24/04/2025	01-021	Infrastructure installed or works to be carried out to reduce flooding issues in Daffodil Walk at Castlemilk Park	Daffodil Walk - Castlemilk Park	Further Info/Inv Required by NRS	Wetlands officer has invited contractor to quote for the work. Awaiting response from Contractor. Update will be provided when quote is received.

WARD 01 - LINN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
09/02/2023	01-001 01-002	Approved the funding of resurfacing and flooding work (Total Works £47,000)	Carmunnock Hillcrest Carmunnock Half Moon	£ 47,000.00	Completed	£ 23,449.65	Combined costs for 01-001: £39,000 & 01-002; £8,000
14/09/2023	01-004	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Coupar Institute	£ 3,005.00	Completed	£ 3,005.00	
14/09/2023	01-005	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Carmunnock Road	£ 2,800.00	Completed	£ 2,800.00	
14/09/2023	01-006	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Castlemilk (Lost Lives Garden)	£ 3,600.00	Completed	£ 3,600.00	
14/09/2023	01-007	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Old Castle Road	£ 4,000.00	Completed	£ 4,000.00	
25/04/2024	01-010	Approval for a redeployable camera	Cathkin (BMX Track): Braes-pole ordered (10m)	£ 5,000.00	Completed	£ 4,674.38	
25/04/2024	01-011	Contribution towards Lighting	Castlemilk Park	£ 7,370.00	Completed	£ 5,941.45	Remaining spend on this project will be utilised on a further phase of flytipping removal.
25/04/2024	01-013	Approved funding towards project capitals costs, project management & fencing work	Castlemilk Park	£ 20,487.00	Completed	£ 20,799.80	
19/09/2024	01-015	Approval to keep fixed CCTV	Castlemilk Drive - outside shopping area in front of McDonalds	£ 5,000.00	Completed	£ 6,129.65	
14/09/2023	01-003	Purchase and install of 2 Picnic Benches	Benches to be located next to play park. If possible colourful multi stripe ones. Please consult with Fiona Taylor at Kings park before being placed. Fiona Taylor email fionataylor723@gmail.com	£ 10,000.00	Works Approved by AP		These benches will be procured as part of a future phase of procurement.
23/11/2023	01-008	Handrail and ramp	Castlemilk Memorial Garden - Castlemilk Drive/Dougrie Road	£ 5,000.00	Works Approved by AP		Project currently being scoped into an upcoming contract. Timescales likely to extend into the Spring
19/09/2024	01-016	Approval for replacement of Lighting Columns (Additional monies agreed) - contribution towards Lighting Project	Castlemilk Park	£ 26,000.00	Works Approved by AP		Approval received and an update will be provided in a future report
19/09/2024	01-018	Request to renovate 2 pavements	Carmunnock 1. Busby Road - to be carried out BAU. 2. Kirk Road (£7,000 estimate)	£ 7,000.00	Works Approved by AP		Tender for Kirk Road works has been written and will be issued shortly. Once returned, the successful contractor will be expected to provide a timescale for completion of the works.

WARD 01 - LINN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
19/09/2024	01-019	Landscape and Greenspace Improvements (Split from 40% Simshill & Old Cathcart CC / 60% Cathcart & District CC)	Linn Park - Greenock Avenue pathworks	£ 85,000.00	Works Approved by AP	£ 19,896.00	Service is currently in dialogue with preferred supplier to determine timescales for this work.
24/04/2025	01-022	48 metre long 4 foot high chain link fence to be installed at Lost Lives Garden to replace storm damaged existing fence	Lost Lives Garden Castlemilk Drive/Dougrie Road	£ 13,390.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
24/04/2025	01-023	New redeployable CCTV due to fly tipping at pathway Birgidale to Downcraig Lane between 2 housing association plots	Pathway from Birgidale to Downcraig - See comments for exact location what 3 words link	£ -	Works Approved by AP		Based on the information provided, the location is not suitable for the deployment of a RDC camera. Privacy impact is significant and not proportionate to the identified issues and statistics provided. AP to be advised that funding of £9,500 previously committed will be returned to available balance. This will be removed from future reports
18/09/2025	01-024	Lighting improvements/provision	10 Stravanan Road, outside Birgidale Complex	£ 21,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
				£ 265,652.00		£ 94,295.93	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£265,652.00
Spend	£94,295.93
Running Total **	£241,789.93
Balance	£758,210.07
Estimates for Approval	£115,000.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'